

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-71/NPL-2007/ 15680 -84 November 26, 2014

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of November 2014 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part on account of fuel price variation for furnace oil in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. General Manager, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Mar 22, 2011	Revised
November 2014	Furnace Oil	Rs./M.Ton	46,363.97	69,551.89*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
November 2014	Fuel Cost Component	9.1200	13.6812

*Revised price is calculated in accordance with the details of consumption provided as under:

Quantity	Fuel Rate	Total Amount
	(Rs./M. Ton)	(Rs.)
697.099	70,300.00	49,006,059.70
5341.696	70,385.47	375,977,783.56
4616.534	76,702.56	354,099,976.13
3507.34	68,976.07	241,922,529.35
8462.194	65,301.71	552,595,738.55
22,624.86	_	1,573,602,087
	697.099 5341.696 4616.534 3507.34 8462.194	(Rs./M. Ton) 697.099 70,300.00 5341.696 70,385.47 4616.534 76,702.56 3507.34 68,976.07 8462.194 65,301.71

Weighted Average Revised Price (Rs./ M.Ton)

69,551.89







DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED

Pursuant to Para 10(III)(c)of the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of November, 2014. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
November, 2014	13.6812

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

(on tour)

(Khawaja Muhammad Naeem) Member (Maj (R) Haroon Rashid) Member

(Himayat Ullah Khan)

Member

(Habibullah Khilji)

Vice Chairman



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