



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
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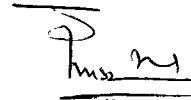
No. NEPRA/TRF-71/NPL-2007/12290-45
August 31, 2015

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of August 2015 Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


31.08.15
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.

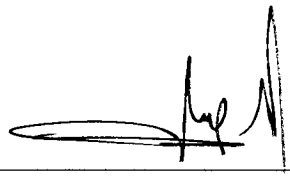
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

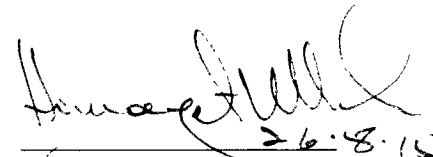
Pursuant to Para 10(III) (c) of the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of August, 2015. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
August, 2015	9.6140

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

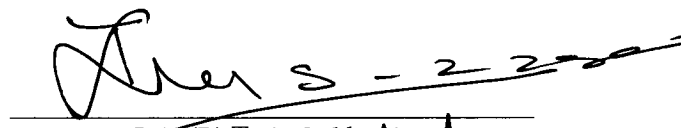
Authority

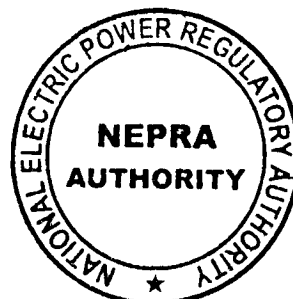

Khawaja Muhammad Naeem
Member

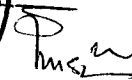

Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

(on tour)
Maj (R) Haroon Rashid
Vice Chairman


Brig (R) Tariq Saddozai
Chairman




31.08.15

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Mar 22, 2011	Revised
August, 2015	Furnace Oil	Rs./M.Ton	46,363.97	48,875.48*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
August, 2015	Fuel Cost Component	9.1200	9.6140

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
BYCO May 16, 2015	2,208.23	51,092.31	112,823,316.25
HASCOL (PRL) June 01, 2015	4,670.44	50,183.76	234,380,340.42
RAWAL (PARCO) June 01, 2015	1,576.36	49,248.72	77,633,515.26
Attock(Import) June 01, 2015	4,196.96	51,618.80	216,642,038.85
Rawal (Parco) June 16, 2015	6,988.21	47,127.35	329,335,818.54
Rawal (Parco) July 01, 2015	2,002.94	45,405.98	90,945,453.58
HASCOL (PRL) July 01, 2015	240.08	46,372.65	11,133,053.07
Rawal (Parco) July 16, 2015	464.37	41,680.34	19,354,932.76
	22,347.58		1,092,248,469

Weighted Average Revised Price (Rs./ M.Ton)

48,875.48

