



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

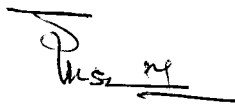
No. NEPRA/TRF-71/NPL-2007/2470-74
February 27, 2015

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of February 2015 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. General Manager, CPPA, 229-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore.



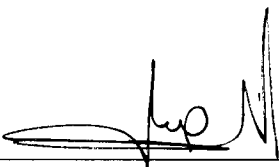
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

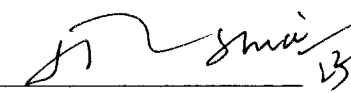
Pursuant to Para 10(III)(c) of the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of February, 2015. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
February, 2015	8.5399

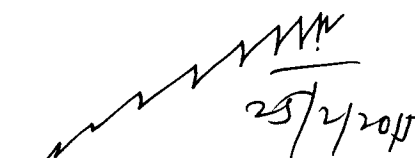
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


Authority

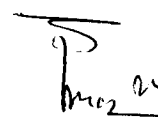

(Khawaja Muhammad Naeem)
Member

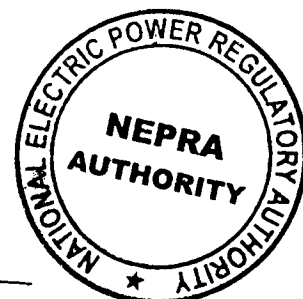

(Maj (R) Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman


Brig (R) Tariq Saddozai
Chairman


27/02/15



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference COD Decision Mar 22, 2011	Revised
February, 2015	Furnace Oil	Rs./M.Ton	46,363.97	43,415.10*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
February, 2015	Fuel Cost Component	9.1200	8.5399

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Hascol (Import) Decemember 01, 2014	1329.533	53,768.38	71,486,835.57
Total Parco (PRL) December 16, 2014	790.647	47,505.13	37,559,788.52
Allied (Import) Decemeber 16, 2014	951.92	46,572.65	44,333,436.99
Pak Arab (Ex Parco) Decemember 16, 2014	6260.934	47,629.06	298,202,401.14
Pak Arab (Ex Parco) January 1, 2015	3007.265	40,824.79	122,770,962.10
Hascol (Import) January 1, 2015	4994.215	41,978.63	209,650,303.63
Hascol (Import) January 1, 2015	1260.175	41,978.63	52,900,420.06
The Fuelers (PRL) January 16, 2015	1852.865	37,394.02	69,286,070.87
Hascol (PRL) January 16, 2015	151.065	37,394.02	5,648,927.63
Rawal (Parco) January 16, 2015	1009.11	36,270.94	36,601,368.26
Attock (Import) February 01, 2015	1172.857	35,290.63	41,390,862.43
Rawal (Parco) February 01, 2015	112.048	36185.47	4,054,509.54
	<u>22,892.63</u>		<u>993,885,887</u>

Weighted Average Revised Price (Rs./ M.Ton)

43,415.10

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