

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-71/NPL-2007/16944-48 November 30, 2015

Chief Executive Officer, Nishat Power Ltd., I-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of November 2015 Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for furnace oil in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED

Pursuant to the Authority's decisions dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of November, 2015. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
November, 2015	6.7105	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood-W-Hassan Naqvi

Maj (R) Haroon Rashid Vice Chairman

Brig (R) Tariq Saddozai

Chairman () (3

NEPRA AUTHORITY

3 6 11 15

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
November, 2015	Furnace Oil	Rs./M.Ton	46,363.97	34,114.38*

Period Description		Reference (Rs./kWh)	Revised (Rs./kWh)	
November, 2015	Fuel Cost Component	9.1200	6.7105	

*Revised price is calculated in accordance with the details of consumption provided as under:

First Course	Quantity	Fuel Rate	Total Amount
Fuel Source	(M.Ton)	(Rs./M. Ton)	(Rs.)
Allied (Import) September 01, 2015	3127.848	34273.5	107202298.428
Outrach (BYCO) September 16, 2015	741.978	34906.84	25900107.330
Attock (NRL) September 16, 2015	2451.424	34906.84	85571465.340
Rawal(PARCO) September 16, 2015	3328.914	34412.82	114557318.3
Fuelers (PRL) September 16, 2015	779.136	34906.84	27197175.690
Allied (Import) September 16, 2015	2429.969	33605.13	81659424.14
Attock (NRL) October 01, 2015	2474 99	32947.5	81544733.025
Rawal(PARCO) October 01, 2015	1998.645	33034.17	66023578 700
Attock (NRL) October 01, 2015	92 48	32947.5	3046984 800
Outreach (Import) October 01, 2015	225.274	33577.5	7564137,735
Attock(NRL) October 16, 2015	3424.995	34555.83	118353544.971
Rawal (Parco) October 16, 2015	1367.763	34379.17	47022556.697
_	22,443.42	-	765,643,325

Weighted Average Revised Price (Rs./ M.Ton)

34,114.38

