



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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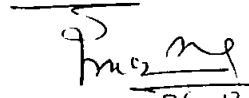
No. NEPRA/TRF-71/NPL-2007/16978-8 2
December 26, 2016

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of December 2016 (Annex-1) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


26.12.16
(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

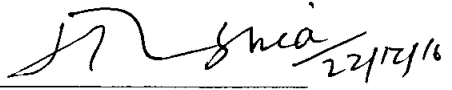
Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2016. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

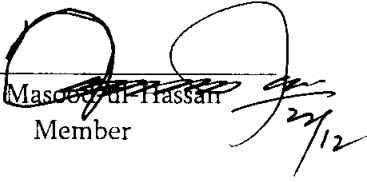
Period	Revised Fuel Cost Component Rs./kWh
December 2016	7.3730

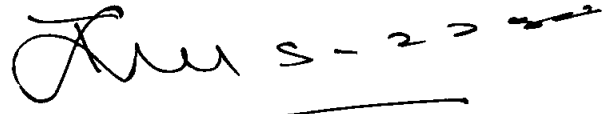
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

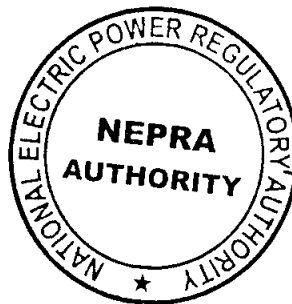
Authority

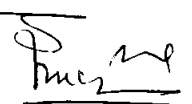

Himayat Ullah Khan
Vice Chairman


Maj (R) Haroon Rashid
Member


Syed Masood ul Hassan
Member


Brig (R) Tariq Saddozai
Chairman




26.12.16

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
December, 2016	Furnace Oil	Rs./M.Ton	46,363.97	37,482.58*

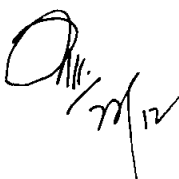
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
December, 2016	Fuel Cost Component	9.1200	7.3730

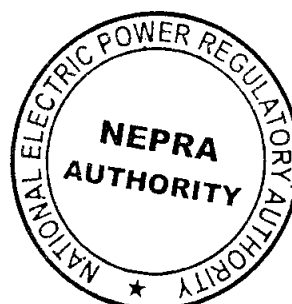
*Revised price is calculated in accordance with the details of consumption provided as under:

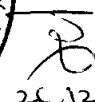
Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Fuelers (Import) October 01, 2016	3,047.813	36,620.00	111,610,912
Outreach (Import) October 01, 2016	3,459.040	36,620.00	126,670,045
Hascol (Import) October 01, 2016	2,680.175	36,620.00	98,148,009
Rawal (Parco) October 16, 2016	1,504.925	39,139.17	58,901,515
Rawal (Byco) October 16, 2016	1,457.210	39,175.00	57,086,202
Fuelers (Import) October 16, 2016	2,434.009	38,700.83	94,198,169
	<u>14,583.172</u>		<u>546,614,851</u>

Weighted Average Revised Price (Rs./ M.Ton)

37,482.58

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