



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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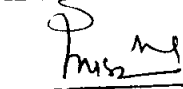
No. NEPRA/TRF-71/NPL-2007/3919-23
March 28, 2016

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of March 2016 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


28.03.16

(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

Pursuant to the Authority's Decision dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of March 2016. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
March 2016	4.6897

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem
Member

Himayat Ullah Khan
Member

Syed Masood ul Hassan Naqvi
Member

Maj (R) Haroon Rashid
Vice Chairman

Brig (R) Tariq Sadozai
Chairman

26/3/16


28.03.16

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
March, 2016	Furnace Oil	Rs./M.Ton	46,363.97	23,841.30*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
March, 2016	Fuel Cost Component	9.1200	4.6897

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Byco) Jan 01, 2016	896.566	24,089.17	21,597,530.79
Hascol (Byco) Jan 01, 2016	2,232.970	24,089.17	53,790,393.93
Allied (Byco) Jan 01, 2016	905.255	24,089.17	21,806,841.59
Fuelers (PRL) Jan 16, 2016	782.877	23,515.00	18,409,352.66
Allied (Byco) Jan 16, 2016	252.210	23,515.00	5,930,718.15
Fuelers (Import) Jan 16, 2016	590.990	24,726.67	14,613,214.70
Outreach (Byco) Jan 16, 2016	348.840	23,515.00	8,202,972.60
Rawal (Byco) Jan 16, 2016	3,558.444	23,515.00	83,676,810.66
Attock (NRL) Jan 16, 2016	1,844.595	23,515.00	43,375,651.43
Allied (Import) Jan 16, 2016	838.208	24,726.67	20,726,092.61
Attock (NRL) Feb 16, 2016	307.187	23,675.83	7,272,907.19
	<u>12,558.14</u>		<u>299,402,486</u>

Weighted Average Revised Price (Rs./ M.Ton)

23,841.30

