



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-71/NPL-2007/ 8071-75
May 25, 2016

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of May 2016 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED**

Pursuant to the Authority's Decision dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of May 2016. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
May 2016	4.8795

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid
Member

Syed Masood ul Hassan
Member

Himayat Ullah Khan
Vice Chairman

Brig (R) Tariq Sadqozai
Chairman



25.05.16

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
May, 2016	Furnace Oil	Rs./M.Ton	46,363.97	24,806.03*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
May, 2016	Fuel Cost Component	9.1200	4.8795

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock (NRL) Feb 16, 2016	1,734.219	23,675.83	41,059,074
Rawal (PRL) Feb 16, 2016	1,368.420	23,675.83	32,398,479
Rawal (Import) Feb 16, 2016	2,905.085	25,045.83	72,760,265
Hascol (Import) Feb 16, 2016	3,833.730	25,045.83	96,018,950
Allied (Import) Feb 16, 2016	946.143	25,045.83	23,696,937
Fuelers (Import) Feb 16, 2016	3,400.700	25,045.83	85,173,354
Outreach (Import) Feb 16, 2016	57.550	25,045.83	1,441,388
Rawal (Parco) March 16, 2016	818.405	24,995.83	20,456,712
Outreach (Import) March 16, 2016	660.732	25,204.17	16,653,202
Fuelers (Import) March 16, 2016	711.462	25,204.17	17,931,809
Rawal (Byco) March 16, 2016	930.423	24,831.67	23,103,957
Fuelers (PRL) April 01, 2016	61.962	26,565.00	1,646,021
	<u>17,428.83</u>		<u>432,340,147</u>

Weighted Average Revised Price (Rs./ M.Ton)

24,806.03

