

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-71/NPL-2007/14(727-31 October 27, 2016

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of October 2016 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED

Pursuant to the Authority's Decision dated March 22, 2011 in case No. NEPRA/TRF-71/NPL-2007 regarding Nishat Power Limited (hereinafter "NPL"), based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2016. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
October 2016	6.8617

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan Vice Chairman Maj (R) Haroon Rashid Member

Brig (R) Tariq Saddozai Chairman

Syed Massor Try or XVI
Member

NEPRA AUTHORITY

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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
October, 2016	Furnace Oil	Rs./M.Ton	46,363.97	34,883.35*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
October, 2016	Fuel Cost Component	9.1200	6.8617

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
r dei Source	(M.Ton)	(Rs./M. Ton)	(Rs.)
Hascol (Import) July 16, 2016	801.042	35,410.00	28,364,897
Rawal (Parco) August 01, 2016	1,400.420	33,965.00	47,565,265
Rawal (Import) August 01, 2016	1,161.130	35,292.50	40,979,181
Fuelers (Import) August 01, 2016	3,926.520	35,292.50	138,576,707
Outreach (Import) August 01, 2016	5,923.810	35,292.50	209,066,064
Rawal (Byco) August 16, 2016	2,989.505	32,187.50	96,224,692
Rawal (Byco) September 01, 2016	1,898.845	36,429.17	69,173,347
Rawal (Parco) September 01, 2016	974.750	36,446.67	35,526,392
Fuelers (Import) September 01, 2016	3,981.029	34,793.33	138,513,256
Rawal (Parco) September 16, 2016	179.180	36,655.00	6,567,843
	23,236.231	_	810,557,644

Weighted Average Revised Price (Rs./ M.Ton)

34,883.35

No.

