



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-71/NPL-2007/5929-33
April 28, 2017

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of April 2017 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.

28/4/17
(Syed Safeer Hussain)
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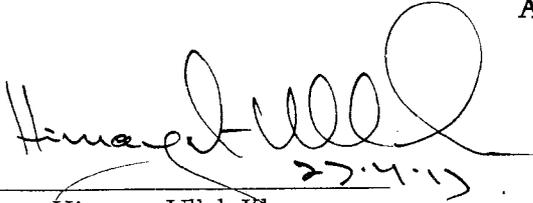
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of April 2017. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
April 2017	8.7725

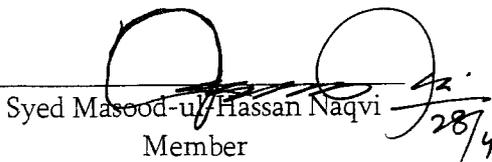
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

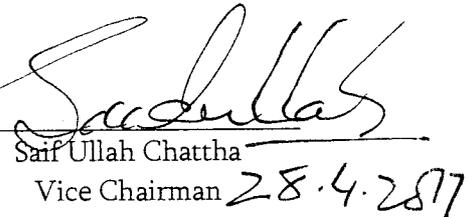

27.4.17

Himayat Ullah Khan
Member

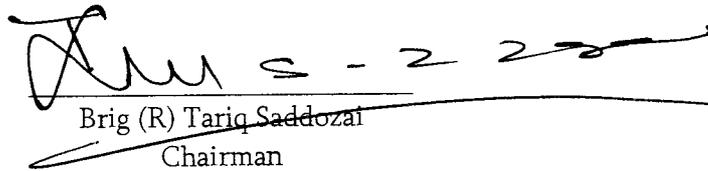

Maj (R) Haroon Rashid
Member


28/4

Syed Masood-ul-Hassan Naqvi
Member


28.4.2017

Saif Ullah Chattha
Vice Chairman


28-4-17

Brig (R) Tariq Sadozai
Chairman



28-4-17

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
April 2017	Furnace Oil	Rs./M.Ton	46,363.97	44,597.41*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
April 2017	Fuel Cost Component	9.1200	8.7725

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Parco) January 16, 2017	256.436	45,066.67	11,556,717
Outreach (Byco) January 16, 2017	263.141	46,050.00	12,117,643
Jaguar (PRL) January 16, 2017	1,050.650	46,050.00	48,382,433
Bakri (Import) January 16, 2017	159.661	46,050.00	7,352,389
Tradenet (Parco) January 16, 2017	275.750	45,066.67	12,427,134
Rawal (Parco) February 01, 2017	1,999.670	43,929.17	87,843,843
Fuelers (PRL) February 01, 2017	999.295	44,733.33	44,701,793
Outreach (Byco) February 01, 2017	2,001.420	44,733.33	89,530,181
Bakri (Import) February 01, 2017	1,478.858	46,112.50	68,193,840
Hascol (Import) February 01, 2017	1,489.655	46,112.50	68,691,716
Oilco (PRL) February 01, 2017	736.735	44,733.33	32,956,610
Outreach (Byco) February 16, 2017	3,523.355	44,000.00	155,027,620
Bakri (Import) February 16, 2017	1,989.647	44,666.67	88,870,906
Rawal (Parco) February 16, 2017	1,993.665	43,100.00	85,926,962
Fuelers (PRL) February 16, 2017	1,474.315	44,000.00	64,869,860
Outreach (Byco) March 01, 2017	2,307.200	44,698.33	103,127,987
Rawal (Parco) March 01, 2017	498.175	43,559.17	21,700,090
Fuelers (PRL) March 01, 2017	577.744	44,698.33	25,824,192
	<u>23,075.372</u>		<u>1,029,101,915</u>
	<u>Weighted Average Revised Price (Rs./ M.Ton)</u>		<u>44,597.41</u>



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