



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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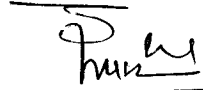
No. NEPRA/TRF-71/NPL-2007/12580-84
July 26, 2017

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of July 2017 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above


26.07.17
(Iftikhar Ali Khan)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

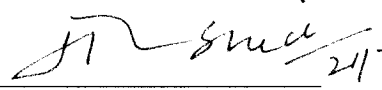
Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of July 2017. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

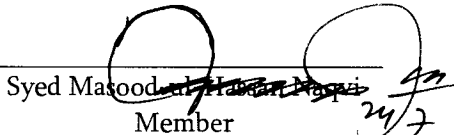
Period	Revised Fuel Cost Component Rs./kWh
July 2017	8.3381

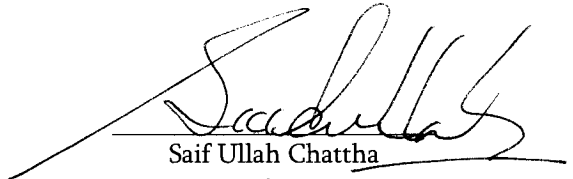
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

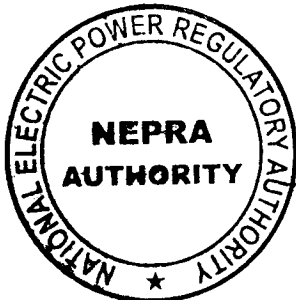
Authority

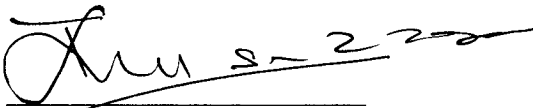

Himayat Ullah Khan
Member

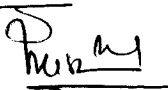

Maj (R) Haroon Rashid
Member


Syed Masood ul Hassan
Member


Saif Ullah Chattha
Vice Chairman
24.7.2017




Brig (R) Tariq Saddozai
Chairman


26.07.17

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
July 2017	Furnace Oil	Rs./M.Ton	46,363.97	42,388.90*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
July 2017	Fuel Cost Component	9.1200	8.3381

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Parco) May 01, 2017	678.175	41,941.67	28,443,792
My Energy (Parco) May 01, 2017	584.825	41,941.67	24,528,537
Outreach (Byco) May 01, 2017	935.364	43,016.67	40,236,245
Fuelers (Byco) May 01, 2017	262.970	43,016.67	11,312,094
Fuelers (PRL) May 01, 2017	434.834	43,016.67	18,705,111
Rawal (Byco) May 01, 2017	92.280	43,016.67	3,969,578
My Energy (PRL) May 01, 2017	160.955	43,016.67	6,923,748
Attock (NRL) May 01, 2017	866.395	43,016.67	37,269,428
Fuelers (Byco) May 16, 2017	1,356.660	41,891.67	56,832,753
Rawal (Parco) May 16, 2017	2,980.375	41,529.17	123,772,500
Rawal (Byco) May 16, 2017	585.620	41,891.67	24,532,600
My Energy (Parco) May 16, 2017	1,055.740	41,529.17	43,844,006
Attock (Byco) May 16, 2017	449.565	41,891.67	18,833,029
Attock (NRL) May 16, 2017	4,575.125	41,891.67	191,659,627
My Energy (Byco) May 16, 2017	100.490	41,891.67	4,209,694
Tradenet (Parco) May 16, 2017	77.655	41,529.17	3,224,948
Fuelers (Byco) June 01, 2017	202.815	43,566.67	8,835,974
Rawal (Parco) June 01, 2017	2,383.685	43,079.17	102,687,171
My Energy (Parco) June 01, 2017	230.985	43,079.17	9,950,642
Attock (NRL) June 01, 2017	2,772.603	43,566.67	120,793,080
Hascol (PRL) June 01, 2017	246.039	43,566.67	10,719,100
Rawal (Parco) June 01, 2017	418.164	43,079.17	18,014,158
	21,451.319		909,297,814
			42,388.90

Weighted Average Revised Price (Rs./ M.Ton)

