



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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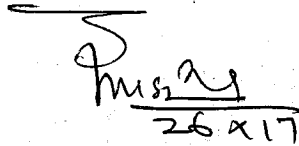
No. NEPRA/TRF-71/NPL-2007/17752-56
October 26, 2017

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of October 2017 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**


Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of October 2017. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

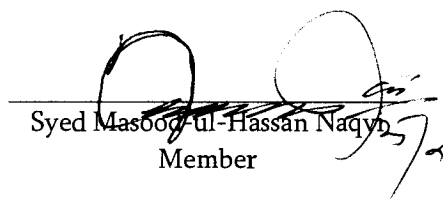
Period	Revised Fuel Cost Component Rs./kWh
October 2017	8.4877

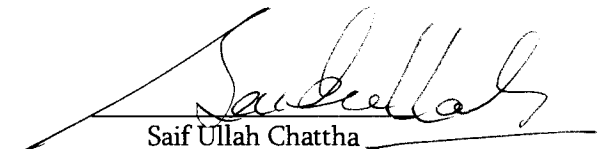
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

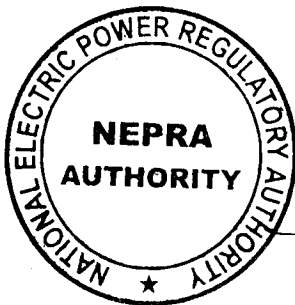
Authority

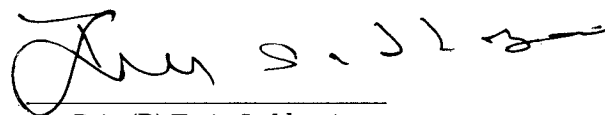

Himayat Ullah Khan
Member

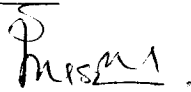

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman
25.10.2017




Brig (R) Tariq Saddozai
Chairman


26.10.17

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
October 2017	Furnace Oil	Rs./M.Ton	46,363.97	43,149.61*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
October 2017	Fuel Cost Component	9.1200	8.4877

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Parco) August 01, 2017	2,150.929	42,219.17	90,810,437
Rawal (Byco) August 01, 2017	785.766	42,520.83	33,411,423
Attock (NRL) August 01, 2017	3,645.414	42,520.83	155,006,029
Fuelers (Byco) August 01, 2017	653.065	42,520.83	27,768,866
Allied (Byco) August 01, 2017	306.430	42,520.83	13,029,658
Hascol (PRL) August 01, 2017	484.940	42,520.83	20,620,051
Fuelers (Byco) August 16, 2017	1,599.315	43,562.50	69,670,160
Rawal (Parco) August 16, 2017	2,630.845	43,354.17	114,058,101
Rawal (Byco) August 16, 2017	1,614.988	43,562.50	70,352,915
Attock (NRL) August 16, 2017	4,197.987	43,562.50	182,874,809
Outreach (Import) August 16, 2017	2,114.022	44,141.67	93,316,461
	20,183.701		870,918,910
	Weighted Average Revised Price (Rs./ M.Ton)		43,149.61

