



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
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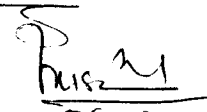
No. NEPRA/TRF-71/NPL-2007/ 16085-89
September 26, 2017

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable for the month of September 2017 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


26.09.17
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.

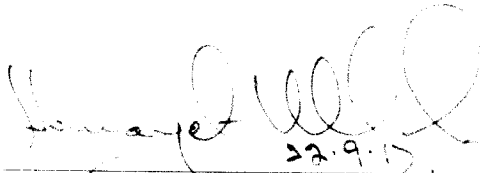
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

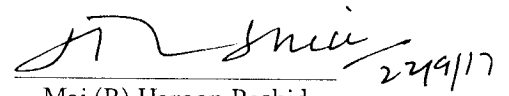
Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of September 2017. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

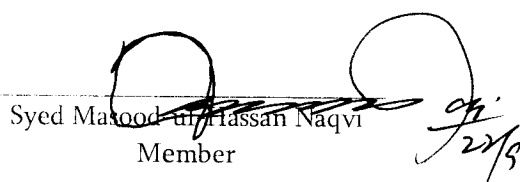
Period	Revised Fuel Cost Component Rs./kWh
September 2017	8.2495

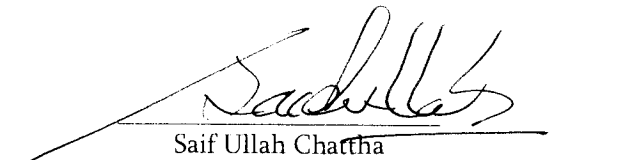
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

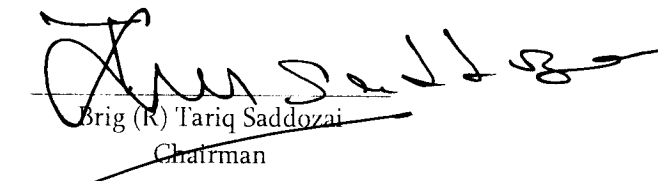
Authority

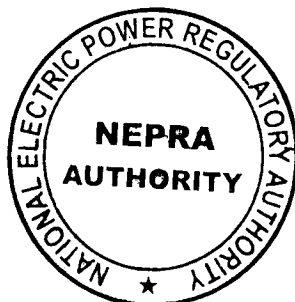

Nimayat Ullah Khan
Member

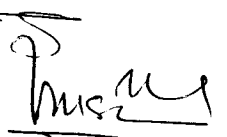

Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chartha
Vice Chairman 22.9.2017


Brig (R) Tariq Saddozai
Chairman




26.09.17

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

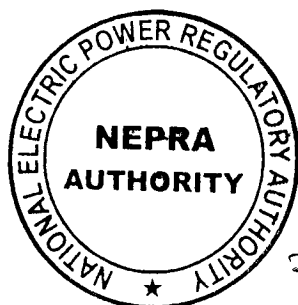
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
September 2017	Furnace Oil	Rs./M.Ton	46,363.97	41,938.46*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
September 2017	Fuel Cost Component	9.1200	8.2495

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock (NRL) July 01, 2017	38.590	40,979.17	1,581,386
Hascol (PRL) July 01, 2017	301.900	40,979.17	12,371,611
Fuelers (Byco) July 01, 2017	155.378	40,979.17	6,367,261
Outreach (Import) July 01, 2017	354.935	41,570.83	14,754,943
Allied (Byco) July 01, 2017	371.340	40,979.17	15,217,205
Bakri (Import) July 01, 2017	997.280	41,570.83	41,457,757
Attock (NRL) July 16, 2017	4,708.255	41,904.17	197,295,518
Hascol (PRL) July 16, 2017	972.480	41,904.17	40,750,967
Fuelers (Byco) July 16, 2017	1,340.825	41,904.17	56,186,159
Fuelers (PRL) July 16, 2017	46.050	41,904.17	1,929,687
Allied (Parco) July 16, 2017	333.060	41,612.50	13,859,459
Rawal (Parco) July 16, 2017	3,395.210	41,612.50	141,283,176
Rawal (Byco) July 16, 2017	2,096.760	41,904.17	87,862,987
Outreach (Import) July 16, 2017	2,189.685	42,337.50	92,705,789
Bakri (Import) July 16, 2017	1,951.990	42,337.50	82,642,377
Fuelers (Byco) August 01, 2017	361.410	42,520.83	15,367,453
Rawal (Parco) August 01, 2017	822.576	42,219.17	34,728,476
Rawal (Byco) August 01, 2017	242.094	42,520.83	10,294,038
Attock (NRL) August 01, 2017	1,070.506	42,520.83	45,518,804
	21,750.324		912,175,054
Weighted Average Revised Price (Rs./ M.Ton)			41,938.46



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