



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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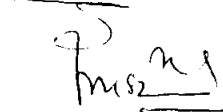
No. NEPRA/TRF-71/NPL-2007/ 5/- 55
January 1, 2018

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of December 2017 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2017. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
December 2017	9.0002

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

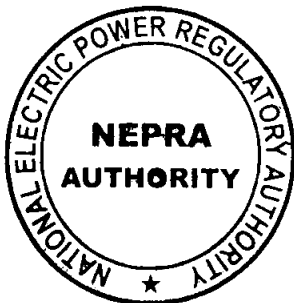
Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member

Saif Ullah Chattha
Vice Chairman

29.12.2017

Brig (R) Tariq Saddozai
Chairman



Ms. Y
01/01/18

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

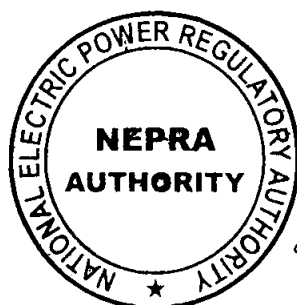
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference Decision dated March 22, 2011	Revised
December 2017	Furnace Oil	Rs./M.Ton	46,363.97	45,754.76*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
December 2017	Fuel Cost Component	9.1200	9.0002

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Parco) September 16, 2017	1,051.839	44,725.00	47,043,499
Rawal (Byco) September 16, 2017	510.510	44,504.17	22,719,824
Attock (NRL) September 16, 2017	2,298.777	44,504.17	102,305,162
Outreach (Import) September 16, 2017	187.297	42,887.50	8,032,700
Rawal (Parco) October 01, 2017	1,045.800	46,279.17	48,398,756
Rawal (Byco) October 01, 2017	334.205	46,629.17	15,583,702
Outreach (Byco) October 01, 2017	2,623.660	46,629.17	122,339,088
Attock (NRL) October 01, 2017	1,979.650	46,629.17	92,309,436
Attock (NRL) October 16, 2017	671.777	46,079.17	30,954,927
Outreach (Import) October 16, 2017	399.212	45,879.17	18,315,515
	11,102.727		508,002,610
Weighted Average Revised Price (Rs./ M.Ton)			45,754.76



6/01/18