



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/ 8024-28

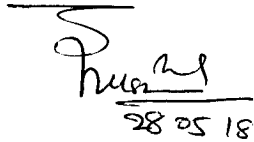
May 28, 2018

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **May 2018** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


28 05 18
(Syed Safer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.

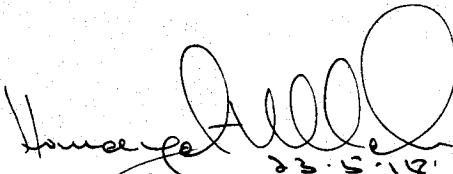
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

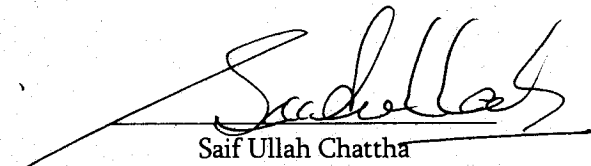
Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of May 2018. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

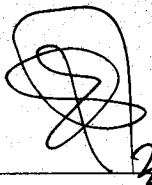
Period	Revised Fuel Cost Component Rs./kWh
May 2018	10.3284

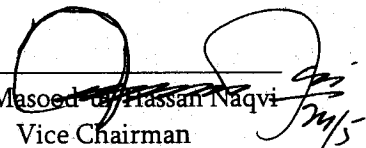
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

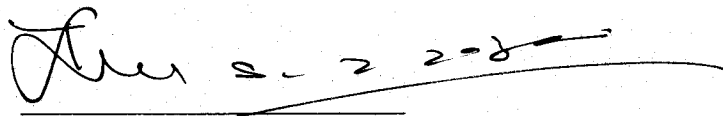
Authority

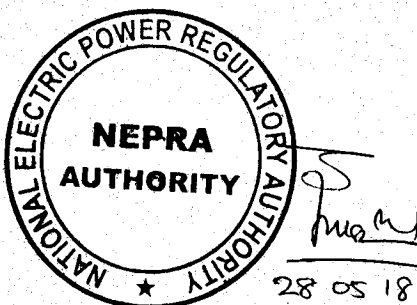

Himayat Ullah Khan
Member


Saif Ullah Chattha
Member 23.5.2018


Rehmatullah
Member 23/05/18


Syed Masood ul Hassan Naqvi
Vice Chairman


Brig (R) Tariq Saddozai
Chairman



NISHAT POWER LIMITED**Schedule of Fuel Cost Part of Energy Charge****Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2018	46,363.97	52,152.57	52,507.01*	9.1200	10.2586	10.3284

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Parco) March 16, 2018	1,885.549	50,470.00	95,163,658
Outreach (Byco) March 16, 2018	2,948.605	50,850.43	149,937,832
Rawal (Byco) March 16, 2018	2,042.575	50,850.43	103,865,817
Attock (NRL) March 16, 2018	1,971.285	51,572.65	101,664,391
Fuelers (Byco) March 16, 2018	108.680	50,850.43	5,526,425
Fuelers (PRL) March 16, 2018	1,537.890	52,192.31	80,266,032
Attock (NRL) April 01, 2018	1,957.230	54,207.69	106,096,917
Outreach (Byco) April 01, 2018	1,695.275	54,200.85	91,885,346
Rawal (Byco) April 01, 2018	3,391.257	54,200.85	183,809,012
Rawal (Parco) April 01, 2018	910.495	52,918.80	48,182,303
Fuelers (Byco) April 01, 2018	1,355.370	54,200.85	73,462,206
	19,804.211		1,039,859,939
Weighted Average Revised Price (Rs./ M.Ton)			52,507.01

