

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-71/NPL-2007/15/66-69 September 28, 2018

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **September 2018** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of September 2018. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh
September 2018	13.8291

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member

27.9.2018

Rehmatullah Baloch

Vice Chairman

Brig (R) Tariq Saddozai

Chairman



56 2d 18

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
September 2018	46,363.97	66,249.81	70,303.90*	9.1200	13.0316	13.8291

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Amount	
ruei Source	M.Ton	Rs./M. Ton	(Rs.)	
Attock (NRL) July 01, 2018	961.850	68,384.62	65,775,747	
Fuelers (PRL) July 01, 2018	710.660	68,384.62	48,598,214	
Rawal (Parco) July 01, 2018	1,188.132	64,504.27	76,639,592	
Fuelers (Byco) July 01, 2018	542.299	68,384.62	37,084,911	
OTO (Byco) July 01, 2018	1,679.365	68,384.62	114,842,737	
Allied (Byco) July 01, 2018	301.805	68,384.62	20,638,820	
Fuelers (PRL) July 16, 2018	523.085	70,713.68	36,989,265	
Rawal (Parco) July 16, 2018	2,006.310	68,642.74	137,718,616	
Fuelers (Byco) July 16, 2018	469.495	70,713.68	33,199,719	
Attock (NRL) July 16, 2018	992.190	70,713.68	70,161,406	
Rawal (Byco) July 16, 2018	1,067.730	70,713.68	75,503,118	
OTO (Byco) July 16, 2018	3,087.745	70,713.68	218,345,812	
Fuelers (PRL) August 01, 2018	138.230	72,871.80	10,073,069	
Fuelers (Byco) August 01, 2018	691.285	72,871.80	50,375,182	
Rawal (Parco) August 01, 2018	3,051.655	69,209.40	211,203,212	
Attock (NRL) August 01, 2018	1,876.174	72,871.80	136,720,176	
OTO (Byco) August 01, 2018	3,723.304	72,871.80	271,323,864	
Rawal (Byco) August 01, 2018	1,009.290	72,871.80	73,548,779	
_	24,020.604	68,384.62	1,688,742,240	
Weighted Average Revised Price (l	70,303.90			



