

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-71/NPL-2007/19828-32 December 31, 2018

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **December 2018** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited NEECA Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of December 2018. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component Rs./kWh	
December 2018	13.7141	

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha 78.12.2

Member

Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Vice Chairman

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
December 2018	46,363.97	70,054.71	69,719.26*	9.1200	13.7801	13.7141

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M.Ton)	(Rs./M. Ton)	(Rs.)
Rawal (Byco) August 16, 2018	914.418	71,282.05	65,181,590
OTO (Byco) August 16, 2018	1,488.730	71,282.05	106,119,726
Attock (NRL) August 16, 2018	1,489.785	71,282.05	106,194,929
Fuelers (Byco) September 01, 2018	1,209.770	69,397.44	83,954,941
Rawal (Parco) September 01, 2018	1,501.515	66,722.22	100,184,414
Rawal (Byco) September 01, 2018	2,664.203	69,397.44	184,888,868
Attock (NRL) September 01, 2018	1,047.311	69,397.44	72,680,702
	10,315.732		719,205,170
Weighted Aver	ks./ M.Ton)	69,719.26	



