



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/13664-68

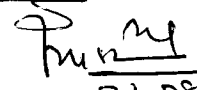
August 31, 2018

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2018** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


31 08 18
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**

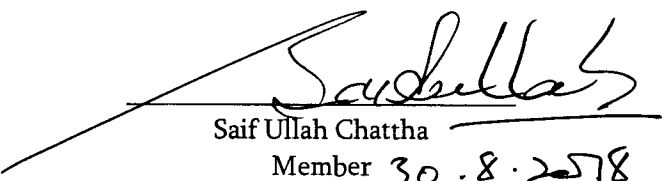
Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil prices for the month of August 2018. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

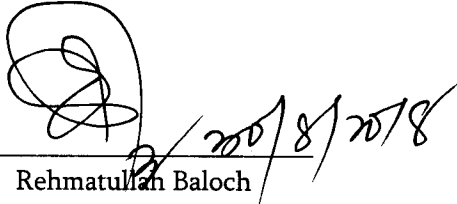
Period	Revised Fuel Cost Component Rs./kWh
August 2018	13.0316

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

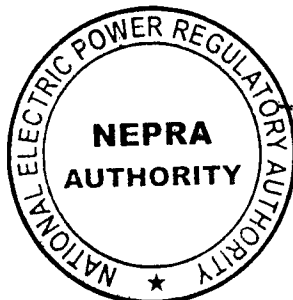
Authority

Himayat Ullah Khan
Member


Saif Ullah Chattha
Member 30.8.2018


Rehmatullah Baloch
Vice Chairman


Brig (R) Tariq Sadozai
Chairman




31.08.18

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2018	46,363.97	62,412.31	66,249.81*	9.1200	12.2768	13.0316

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Outreach (Byco) June 01, 2018	150.217	66,087.18	9,927,418
Rawal (Byco) June 01, 2018	2,081.805	66,087.18	137,580,622
Rawal (Parco) June 01, 2018	666.080	64,722.22	43,110,176
Attock (NRL) June 01, 2018	4,294.593	66,087.18	283,817,541
Attock (Byco) June 01, 2018	253.755	66,087.18	16,769,952
Fuelers (Byco) June 01, 2018	731.260	66,087.18	48,326,911
Fuelers (PRL) June 01, 2018	938.540	66,087.18	62,025,462
Attock (NRL) June 16, 2018	1,986.110	66,482.05	132,040,664
Fuelers (Byco) June 16, 2018	768.445	66,482.05	51,087,799
Fuelers (PRL) June 16, 2018	245.655	66,482.05	16,331,648
Allied (Byco) June 16, 2018	405.540	66,482.05	26,961,131
OTO (Byco) June 16, 2018	531.650	66,482.05	35,345,182
Olico (Byco) June 16, 2018	1,110.450	66,482.05	73,824,992
Rawal (Byco) June 16, 2018	1,992.030	66,482.05	132,434,238
Rawal (Parco) June 16, 2018	1,999.685	65,497.44	130,974,240
Attock (NRL) July 01, 2018	595.520	68,384.62	40,724,409
Rawal (Byco) July 01, 2018	1,704.700	68,384.62	116,575,262
Rawal (Parco) July 01, 2018	1,584.753	64,504.27	102,223,342
Fuelers (Byco) July 01, 2018	54.786	68,384.62	3,746,520
	22,095.574	68,384.62	1,463,827,509
Weighted Average Revised Price (Rs./ M.Ton)			66,249.81

