



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-71/NPL-2007/ / 7652 - 56

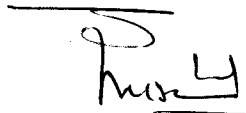
September 25, 2019

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V, Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2019** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**


1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price for the month of August 2019. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

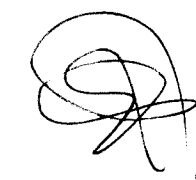
Period	Revised Fuel Cost Component Rs./kWh
August 2019	14.4329


2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determinations.

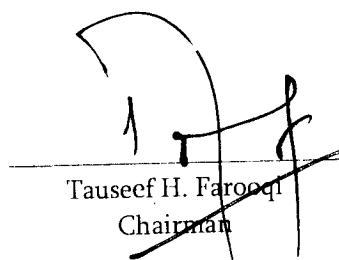
Authority

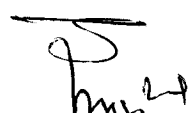

Saif Ullah Chattha
Member
13.9.2019

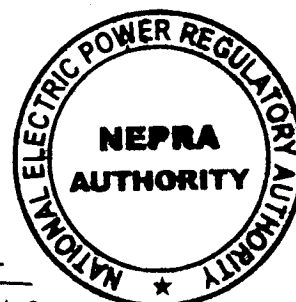

Rafique Ahmed Shaikh
Member
13/9/19


Rehmatullah Baloch
Member
16/9/19


Engr. Bahadur Shah
Vice Chairman


Tauseef H. Farooqi
Chairman


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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2019	46,363.97	75,558.56	73,373.43*	9.1200	14.8627	14.4329

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (Parco) May 16, 2019	2,232.447	73,974.36	165,143,838
Rawal (Byco) May 16, 2019	196.402	74,829.06	14,696,577
The Fuelers (Byco) May 16, 2019	1,072.935	74,829.06	80,286,717
OTO (Byco) May 16, 2019	101.055	74,829.06	7,561,851
Rawal (Parco) June 1, 2019	2,981.660	74,000.00	220,642,840
Rawal (Byco) June 1, 2019	570.435	76,666.67	43,733,352
The Fuelers (Byco) June 1, 2019	718.155	76,666.67	55,058,552
OTO (Byco) June 1, 2019	372.466	76,666.67	28,555,728
Rawal (Parco) June 13, 2019	2,107.259	68,307.69	143,941,995
	10,352.814		759,621,450
Weighted Average Revised Price (Rs./ M.Ton)			73,373.43



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