

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-71/NPL-2007/ //SS9 -S7

July 9, 2019

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat <u>Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **May 2019** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT CHUNIAN POWER LIMITED

Pursuant to the Authority's Decision dated 31st December 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 594(I)/2011 dated 9th June 2011, based on information submitted by NCPL, the fuel portion of the energy charge part of NCPL's tariff has been adjusted for variation in furnace oil prices for the month of May 2019. The revised energy charge part of NCPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Revised Fuel Cost Component	
	Rs./kWh	
May 2019	12.0962	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member

Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

M 57 19

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision Dec 31, 2010	Previous	Revised
May 2019	Furnace Oil	Rs./M.Ton	42,707.04	55,525.42	61,494.15*

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
May 2019	Fuel Cost Component	8.4007	10.9221	12.0962

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruci bouice	(M. Ton)	(Rs./M. Ton)	(Rs.)	
OTO Pakistan (Pvt) Ltd (PRL) January 07, 2019	136.05	54,188.03	7,372,011	
Rawal Energy (Pvt) Ltd (Byco) January 01, 2019	1,100.40	55,948.72	61,565,692	
The Fuelers (Pvt) Ltd (PRL) January 7, 2019	425.46	54,188.03	23,054,839	
Masood & Company (PRL) January 22, 2019	314.64	56,726.50	17,848,426	
Oilco Petroleum (Pvt) Ltd (PRL) January 17, 2019	46.14	56,726.50	2,617,077	
OTO Pakistan (Pvt) Ltd (Byco) January 17, 2019	232.14	56,752.00	13,174,126	
OTO Pakistan (Pvt) Ltd (PRL) January 17, 2019	140.520	56,726.50	7,971,208	
The Fuelers (Pvt) Ltd (Byco) January 16, 2019	164.360	56,752.00	9,327,759	
Masood & Company (PRL) February 06, 2019	212.185	66,846.15	14,183,750	
The Fuelers (Pvt) Ltd (Byco) February 01, 2019	92.775	66,846.15	6,201,652	
The Fuelers (Pvt) Ltd (PRL) February 01, 2019	239.435	66,846.15	16,005,308	
Masood & Company (PRL) February 16, 2019	777.080	69,623.93	54,103,364	
OTO Pakistan (Pvt) Ltd (Byco) February 16, 2019	394.970	69,623.93	27,499,364	
The Fuelers (Pvt) Ltd (PRL) February 16, 2019	203.135	69,623.93	14,143,057	
OTO Pakistan (Pvt) Ltd (Byco) March 01, 2019	39.125	71,239.32	2,787,238	
Total Fuel Consumed	4,518.395		277,854,869	
Weighted Average Weighted Average	e Revised Price	(Rs./M.Ton)	61,494.15	



