

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-71/NPL-2007/31/03-07

September 17, 2020

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No: NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2020** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

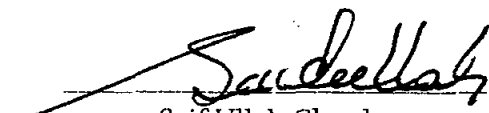
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR NISHAT POWER LIMITED (NPL)**


1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price for the month of August 2020. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Revised Fuel Cost Component Rs./kWh
August 2020	11.6993

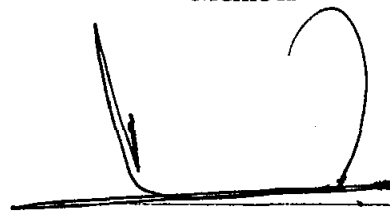
2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determinations.

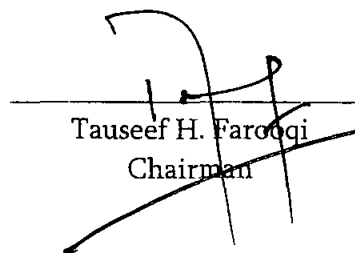
AUTHORITY

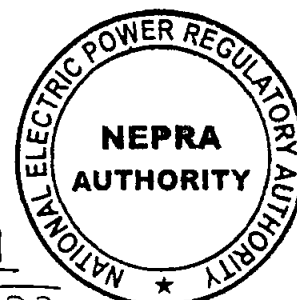

Saif Ullah Chattha
Member 10.8.2020

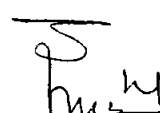

Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman




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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2020	46363.97	57,128.60	59,476.42*	9.1200	11.2375	11.6993

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PSO (Parco) July 16, 2020	695.815	57,307.57	39,875,467
Attock (Imported) July 16, 2020	4,847.927	57,100.93	276,821,140
PSO (Imported) July 16, 2020	723.397	57,574.53	41,649,242
Attock (Imported) Aug 1, 2020	2,682.765	57,984.11	155,557,741
PSO (Parco) Aug 1, 2020	1,104.550	58,094.83	64,168,644
Rawal (Parco) Aug 1, 2020	991.225	58,370.94	57,858,735
Be Energy (Imported) Aug 1, 2020	4,395.485	64,524.10	283,614,714
Rawal (Parco) Aug 16, 2020	346.740	58,371.50	20,239,734
MASAF (Parco) Aug 16, 2020	43.825	58,371.50	2,558,131
PSO (Parco) Aug 16, 2020	527.845	58,095.33	30,665,329
	<u>16,359.574</u>		<u>973,008,878</u>
Weighted Average Revised Price (Rs./ M.Ton)			<u>59,476.42</u>

