



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(TF)/TRF-71/NPL-2007/34625-29

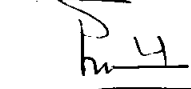
August 17, 2021

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2021** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

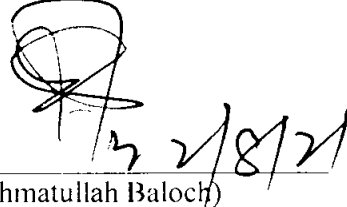
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)**

1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of July 2021. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
July 2021	9.1200	16.3035

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

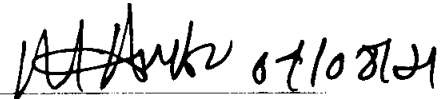
AUTHORITY




(Rehmatullah Baloch)
Member



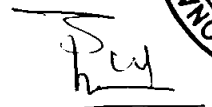
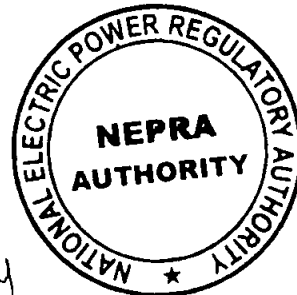
(Engr. Rafique Ahmed Shaikh)
Member



(Engr. Maqsood Anwar Khan)
Member



(Tauseef H. Farooqi)
Chairman



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NISHAT POWER LIMITED**Schedule of Fuel Cost Part of Energy Charge****Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M. Ton	Previous Price Rs./M. Ton	Revised Price Rs./M. Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2021	46,363.97	78,538.88	82,883.29*	9.1200	15.4489	16.3035

* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal (PARCO) June 1, 2021	1,686.600	77,034.19	129,925,865
Rawal (BYCO) June 1, 2021	1,192.581	79,981.20	95,384,059
Fuelers (BYCO) June 1, 2021	794.490	79,981.20	63,544,264
Fuelers (PRL) June 1, 2021	228.070	79,981.20	18,241,312
OTO (PARCO) June 1, 2021	257.260	77,034.19	19,817,816
Pak-Arab (PARCO) June 1, 2021	91.155	77,037.50	7,022,354
PSO (PARCO) June 1, 2021	1,873.365	76,775.87	143,829,228
PSO (NRL) June 1, 2021	903.068	80,856.21	73,018,656
PSO (NRL) June 16, 2021	939.854	84,478.21	79,397,184
Pak-Arab (PARCO) June 16, 2021	447.245	85,880.34	38,409,553
PSO (PRL-Ex-Zot) June 21, 2021	182.830	82,212.50	15,030,911
Rawal (BYCO) June 22, 2021	55.280	85,880.34	4,747,465
Fuelers (BYCO) June 22, 2021	110.435	85,880.34	9,484,195
Fuelers (PRL) June 22, 2021	3,315.570	85,880.34	284,742,279
PSO (PARCO) July 1, 2021	2,283.135	87,391.50	199,526,592
Fuelers (BYCO) July 1, 2021	1,529.789	85,582.60	130,923,320
Pak-Arab (PARCO) July 1, 2021	562.312	90,051.28	50,636,915
	16,453.039		1,363,681,968
Weighted Average Revised Price (Rs./ M. Ton)			82,883.29

