

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/43/49-53

December 23, 2021

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **November 2021** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of November 2021. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

D ' 1	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
November 2021	9.1200	21.2622		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Rehmatullah Baloch)

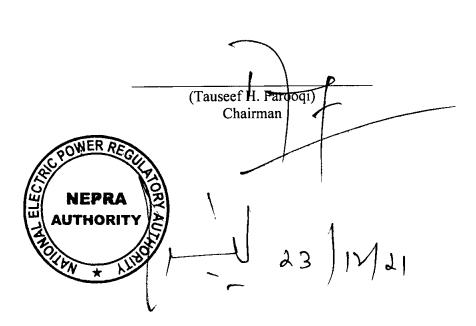
Member

(Engr. Magsood Anwar Khan)

Member

(Engr. Rafique Ahmed Shaikh)

Member



Annex-I

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

-	Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
	November 2021	46,363.97	99,252.96	108,092.20*	9.1200	19.5235	21.2622

^{*} Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruei Source	(M.Ton)	(Rs./M.Ton)	(Rs.)	
Pak-Arab (PARCO) Oct 1, 2021	237.680	105,530.00	25,082,370	
PSO (PARCO) Oct 1, 2021	1,791.910	105,288.31	188,667,176	
Fuelers (PRL) Oct 1, 2021	756.961	115,534.190	87,454,876	
	2,786.551		301,204,422	
Weighted Average Revise	108,092.20			



