

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/25/38-42

May 18, 2021

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of April 2021 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)

1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of April 2021. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
April 2021	9.1200	12.0047		

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Rehmatullah Baloch)
Member

(Engr. Rafique Ahmed Sha

Member

(Tauseef H. Haroog Chairman

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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
April 2021	46,363.97	57,973.98	61,029.02*	9.1200	11.4037	12.0047

^{*} Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruei Source	(M.Ton)	(Rs./M.Ton)	(Rs.)	
PSO (PARCO) Dec 01, 2020	100.977	56,542.17	5,709,459	
The Fuelers (BYCO) Dec 01, 2020	615.177	60,888.89	37,457,445	
Rawal (BYCO) Dec 01, 2020	1,199.440	60,888.89	73,032,570	
The Fuelers (PRL) Dec 01, 2020	669.380	60,888.89	40,757,805	
OTO (PRL) Dec 01, 2020	90.665	60,888.89	5,520,491	
Euro Oil (NRL) Dec 01, 2020	844.885	60,888.89	51,444,110	
The Fuelers (BYCO) Dec 16, 2020	1,184.251	61,816.24	73,205,944	
	4,704.775	_	287,127,824	
Weighted Average Revised	61,029.02			

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