

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/31455-5

July 13, 2021

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of June 2021 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited,
- Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)

1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of June 2021. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)			
reriou	Reference	Revised		
June 2021	9.1200	15.4489		

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY (Rehmatullah Ba Member HУ (Engr. Rafique Ahmed iteikh) (Engr. Ma Anwar Khan` Member Member (Tauseef H. Farooqi Chairmah UTHOR

Annex-I

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2021	46,363.97	62,738.45	78,538.88*	9.1200	12.3409	15.4489

* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
r dei Source	(M.Ton)	(Rs./M.Ton)	(Rs.)	
Rawal (PARCO) Jan 16, 2021	791.306	62,555.56	49,500,590	
Rawal (PARCO) March 16, 2021	2,683.825	79,461.54	213,260,868	
PSO (PARCO) Mar 16, 2021	987.542	79,184.72	78,198,237	
Rawal (PARCO) Apr 1, 2021	3,198.610	80,183.76	256,476,577	
Rawal (PARCO) Apr 16, 2021	3,017.895	78,094.02	235,679,543	
The Fuelers (BYCO) Apr 16, 2021	1,173.270	80,025.64	93,891,683	
Pak-Arab (Parco) Apr 16, 2021	456.090	78,068.38	35,606,207	
Rawal (PARCO) May 16, 2021	1,001.970	78,068.38	78,222,175	
Rawal (PARCO) May 16, 2021	1,962.368	78,068.38	153,1 98,89 1	
Fuelers (Byco) May 16, 2021	2,380.960	79,981.20	190,432,038	
Fuelers (PRL) May 16, 2021	554.485	7 9,98 1.20	44,348,376	
Rawal (Byco) June 1, 2021	863.904	79,981.20	69,096,079	
	19,072.225	-	1,497,911,262	
Weighted Average Revised	Price (Rs./ M.Ton)	=) _	78,538.88	



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