



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/40506-10

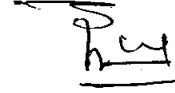
November 3, 2021

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **October 2021** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)**

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of October 2021. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
October 2021	9.1200	19.5235

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

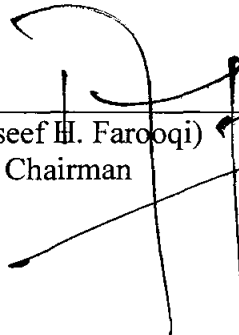


(Rehmatullah Baloch)
Member


(Engr. Maqsood Anwar Khan)
Member


(Engr. Rafique Ahmed Shaikh)
Member




(Tauseef H. Farooqi)
Chairman

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NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
October 2021	46,363.97	91,124.62	99,252.96*	9.1200	17.9246	19.5235

* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Attock (Imported) Aug 16, 2021	54.530	91,511.97	4,990,148
Rawal (PARCO) Aug 16, 2021	737.273	90,512.82	66,732,658
Rawal (BYCO) Aug 16, 2021	261.285	94,777.78	24,764,012
Attock (Imported) Aug 28, 2021	1,973.770	93,591.08	184,727,275
Attock (Imported) Sep 1, 2021	7,988.455	93,591.08	747,648,166
Pak-Arab (PARCO) Sep 1, 2021	401.790	91,019.00	36,570,524
Pak-Arab (PARCO) Sep 10, 2021	1,233.580	99,299.00	122,493,260
PSO (PARCO) Sep 10, 2021	1,995.020	99,059.33	197,625,345
Pak-Arab (PARCO) Sep 21, 2021	961.980	105,500.00	101,488,890
Allied (PARCO) Sep 21, 2021	175.340	105,500.00	18,498,370
OTO (PRL) Sep 16, 2021	45.895	108,927.35	4,999,221
Pak-Arab (PARCO) Sep 21, 2021	264.580	105,500.00	27,913,190
Allied (PARCO) Sep 21, 2021	91.660	105,500.00	9,670,130
OTO (PRL) Sep 16, 2021	135.745	108,927.35	14,786,343
Fuelers (PRL) Sep 16, 2021	3,097.365	108,927.35	337,387,761
Pak-Arab (PARCO) Oct 1, 2021	766.230	105,530.00	80,860,252
OTO (PRL) Oct 1, 2021	89.355	115,534.19	10,323,558
Fuelers (PRL) Oct 1, 2021	1,275.139	115,534.190	147,322,152
	21,548.992		2,138,801,254
Weighted Average Revised Price (Rs./ M.Ton)			99,252.96

