

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007//4989-73

August 11, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **July 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JULY 2022 FOR NISHAT POWER LIMITED (NPL).

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of July 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
July 2022	9.1200	34.2937		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Engr. Madsood Anwar Khan)

Member

(Engr. Rafique Ahmed Shaikh)

Member

(Tauseef H. Farpoqi) Chairman

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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2022	46,363.97	171,633.46	174,341.03*	9.1200	33.7611	34.2937

* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
PSO (PRL-GTR) May 16, 2022	311.559	175,896.38	54,802,100
Rawal (Cnergyico) May 16, 2022	1,104.815	174,750.00	193,066,421
Attock (Imported) May 16, 2022	550.915	179,057.22	98,645,308
PSO (PRL-GTR) May 21, 2022	36.724	175,896.38	6,459,619
BE (Imported) May 23, 2022	4,967.770	181,240.00	900,358,635
Allied (Parco) May 16, 2022	480.640	168,368.00	80,924,396
PSO (Parco) May 16, 2022	36.940	168,140.83	6,211,122
OTO (PRL) May 16, 2022	45.780	174,777.00	8,001,291
Fuelers (Cnergyico) May 16, 2022	331.310	174,750.00	57,896,423
Attock (Imported) June 1, 2022	5,749.816	168,596.99	969,401,671
Fuelers (Cnergyico) June 1, 2022	1,319.320	175,278.40	231,248,299
Rawal (Cnergyico) June 1, 2022	2,252.805	175,290.40	394,895,090
OTO (Parco) June 1, 2022	990.810	168,565.00	167,015,888
OTO (PRL) June 1, 2022	473.760	175,301.33	83,050,758
	18,652.964		3,251,977,019
Weighted Average Revise	174,341.03		

