



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/ 7187-91

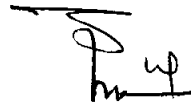
May 11, 2022

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of April 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **April 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


12 05 22
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR THE MONTH OF APRIL 2022 FOR NISHAT POWER
LIMITED (NPL)**

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of April 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

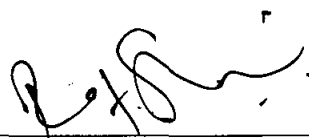
Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
April 2022	9.1200	21.6372

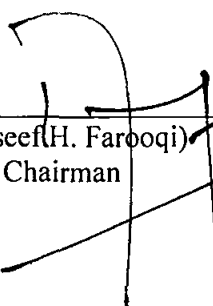
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

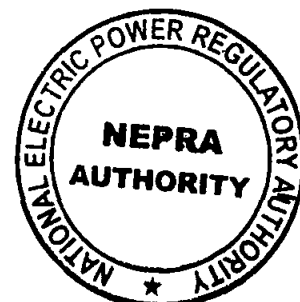
CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

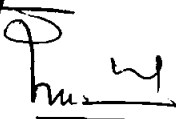
AUTHORITY


(Engr. Maqsood Anwar Khan)
Member


(Engr. Rafique Ahmed Shaikh)
Member


(Tauseef H. Farooqi)
Chairman




12.05.22

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
April 2022	46,363.97	114,627.64	109,998.39*	9.1200	22.5478	21.6372

* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
OTO (PRL) December 16, 2021	93.130	99,081.20	9,227,432
Rawal (BYCO) December 16, 2021	398.806	97,380.34	38,835,864
OTO (PARCO) January 1, 2022	1,241.460	91,136.00	113,141,699
Rawal (PARCO) January 1, 2022	493.535	91,136.00	44,978,806
Rawal (PARCO) January 13, 2022	502.870	87,980.00	44,242,503
OTO (PARCO) January 13, 2022	428.035	88,030.00	37,679,921
Pak-Arab (PARCO) January 13, 2022	229.215	85,634.27	19,628,660
Pak-Arab (PARCO) January 16, 2022	2,542.220	85,634.27	217,701,163
OTO (PARCO) January 16, 2022	1,444.145	88,054.00	127,162,744
Pak-Arab (PARCO) January 16, 2022	223.040	85,634.27	19,099,868
OTO (PARCO) January 16, 2022	614.870	88,054.00	54,141,763
Rawal (PARCO) February 2, 2022	635.160	95,300.00	60,530,748
OTO (PARCO) February 2, 2022	1,420.540	95,314.00	135,397,350
OTO (PARCO) February 11, 2022	782.430	102,558.00	80,244,456
Rawal (PARCO) February 11, 2022	729.535	102,548.00	74,812,355
OTO (PARCO) February 16, 2022	173.220	102,558.00	17,765,097
OTO (PARCO) February 19, 2022	390.195	107,733.00	42,036,878
OTO (PARCO) February 19, 2022	134.560	107,733.00	14,496,552
Fuelers (BYCO) March 16, 2022	1,497.865	150,933.00	226,077,258
Rawal (BYCO) March 16, 2022	831.490	150,933.00	125,499,280
Fuelers (BYCO) March 16, 2022	511.655	150,933.00	77,225,624
Rawal (BYCO) March 16, 2022	1,109.420	150,933.00	167,448,089
Attock (ARL) March 17, 2022	643.320	133,819.27	86,088,610
OTO (PARCO-Ex Khi) March 16, 2022	601.540	140,790.00	84,690,817
Attock (NRL) March 16, 2022	693.656	147,143.87	102,067,225
	18,365.912		2,020,220,761
Weighted Average Revised Price (Rs./ M.Ton)			109,998.39

