



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/17206-10


September 13, 2022

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of August 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **August 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above


130922
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF AUGUST 2022 FOR NISHAT POWER LIMITED (NPL).

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of August 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
August 2022	9.1200	33.9010

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


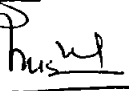
CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY


(Engr. Maqsood Anwar Khan)
Member


(Engr. Rafique Ahmed Shaikh)
Member




(Tauseef H. Farooqi)
Chairman

13 09 22

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2022	46,363.97	174,341.03	172,345.09*	9.1200	34.2937	33.9010

* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Attock (Imported) June 1, 2022	2,137.444	168,596.99	360,366,625
Fuelers (Cnergyico) June 1, 2022	410.940	175,278.40	72,028,906
Rawal (Cnergyico) June 1, 2022	288.150	175,290.40	50,509,929
OTO (PRL) June 1, 2022	327.535	175,301.33	57,417,321
PSO (Parco) June 1, 2022	332.637	168,304.40	55,984,271
Rawal (Parco) June 16, 2022	1,810.080	168,757.63	305,464,811
PSO (Parco) June 16, 2022	147.775	168,467.95	24,895,351
Attock (Imported) June 16, 2022	1,329.300	169,128.21	224,822,130
Fuelers (Cnergyico) June 16, 2022	369.900	175,842.40	65,044,104
OTO (PRL) June 16, 2022	219.690	175,840.33	38,630,362
Attock (Imported) June 16, 2022	754.700	169,128.21	127,641,056
OTO (PRL) June 16, 2022	422.215	175,840.33	74,242,425
Rawal (Cnergyico) June 16, 2022	460.205	175,820.00	80,913,243
Rawal (Parco) June 16, 2022	683.205	168,757.63	115,296,057
OTO (Parco) June 16, 2022	109.080	168,748.00	18,407,032
OTO (PRL) July 1, 2022	467.125	178,603.50	83,430,160
Rawal (Cnergyico) July 1, 2022	2,952.590	178,598.50	527,328,145
Fuelers (Cnergyico) July 1, 2022	1,386.050	178,598.50	247,546,451
Rawal (Cnergyico) July 15, 2022	1,038.000	178,835.50	185,631,249
Fuelers (Cnergyico) July 15, 2022	429.985	178,835.50	76,896,582
OTO (PRL) July 15, 2022	243.425	178,835.50	43,533,032
OTO (PRL) July 16, 2022	654.045	168,488.50	110,199,061
Attock (ARL) July 16, 2022	446.840	155,120.31	69,313,959
PSO (Parco) July 16, 2022	629.690	157,891.82	99,422,900
Fuelers (Cnergyico) July 16, 2022	265.000	168,485.50	44,648,658
Rawal (Cnergyico) July 16, 2022	285.750	168,485.50	48,144,732
PSO (PARCO) July 16, 2022	110.585	157,891.82	17,460,467
Fuelers (Cnergyico) July 16, 2022	79.785	168,485.50	13,442,616
	18,791.726		3,238,661,633
Weighted Average Revised Price (Rs./ M.Ton)			172,345.09

