

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/38//-/5

March 10, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of February 2022 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF FEBRUARY 2022 FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of February 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Donied	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
February 2022	9.1200	23.3687		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Rehmatullah Baloch)

Member

(Engr. Maqsood Anwar Khan)

Member

(Engr. Rafique Ahmed Shaikh)

Member

(Tauseef H. Faroogi) Chairman



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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
February 2022	46,363.97	119,123.21	118,801.27*	9.1200	23.4321	23.3687

^{*} Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M.Ton)	(Rs./M.Ton)	(Rs.)
Fuelers (BYCO) October 16, 2021	598.935	121,777.78	72,936,975
Pak-Arab (PARCO) October 16, 2021	368.235	117,960.00	43,437,001
Allied (PARCO) October 16, 2021	221.145	117,957.26	26,085,658
PSO (PARCO) October 16, 2021	1,588.710	117,719.22	187,021,702
OTO (PRL) October 16, 2021	91.645	121,777.78	11,160,325
PSO (Import) October 22, 2021	954.126	115,303.25	110,013,829
PSO (Import-Lalpir) October 22, 2021	37.098	115,733.14	4,293,468
PSO (NRL-Ex-KMR) October 16, 2021	487.819	117,660.25	57,396,905
OTO (Parco) October 16, 2021	83.135	117,957.26	9,806,377
PSO (PARCO) November 1, 2021	825.342	117,787.00	97,214,558
Fuelers (PRL) November 1, 2021	91.480	122,000.00	11,160,560
Fuelers (Byco) November 1, 2021	1,495.175	122,000.00	182,411,350
-	6,842.845	•	812,938,707
Weighted Average Revised I	118,801.27		



