

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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February 16, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of January 2022 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of January 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

n	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
January 2022	9.1200	23.4321		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Rehmatullah Balogh) Member

(Engr. Maqsood Anwar Khan)

Member

(Engr. Rafique Ahmed Shaikh)

Member

(Tauseof H. Farooqi Chairman

AUTHOR

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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
January 2022	46,363.97	115,890.51	119,123.21*	9.1200	22.7962	23.4321

^{*} Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount (Rs.)	
ruei Source	(M.Ton)	(Rs./M.Ton)		
PSO (Imported) Oct 16, 2021	984.040	114,555.25	112,726,948	
Fuelers (BYCO) Oct 16, 2021	2,698.809	121,777.78	328,654,969	
Pak-Arab (PARCO) Oct 16, 2021	2,233.510	117,960.00	263,464,840	
Allied (PARCO) Oct 16, 2021	156.160	117,957.26	18,420,206	
PSO (PARCO) Oct 16, 2021	1,405.714	117,719.22	165,479,556	
Fuelers (PRL) Oct 16, 2021	897.205	121,777.78	109,259,633	
OTO (PRL) Oct 16, 2021	45.470	121,777.78	5,537,236	
Fuelers (Parco) Oct 16, 2021	92.170	117,957.26	10,872,121	
PSO (Import-Lalpir) Oct 16, 2021	74.993	114,985.14	8,623,081	
	8,588.071		1,023,038,588	
Weighted Average Revise	ed Price (Rs./ M.To	o n)	119,123.21	

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