

Registrar

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National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007//3570-14

July 22, 2022

Chief Executive Officer, Nishat Power Ltd., I-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **June 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

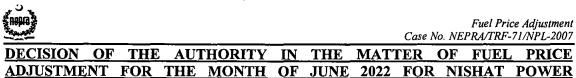
Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Hag Road, Islamabad



LIMITED (NPL).

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(1)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of June 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
June 2022	9.1200	33.7611		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Engr. Magsood Anwar Khan) (Engr. Rafique Ahmed Shaikh) Member Member (Tauseef H. Faroogi Chairman EPRA HORIT 57 22

Annex-I

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2022	46,363.97	163,926.45	171,633.46*	9.1200	32.2451	33.7611

* Revised price is calculated in accordance with the details of consumption provided as under:

	Quantity	Fuel Rate	Total Amount
Fuel Source	(M.Ton)	(Rs./M.Ton)	(Rs.)
Fuelers (Cnergyico) April 16, 2022	543.857	171,820.00	93,445,510
PSO (Parco) April 16, 2022	196.316	162,344.83	31,870,888
Rawal (Cnergyico) April 16, 2022	444.408	171,810.00	76,353,738
Fuelers (PRL) April 16, 2022	189.805	167,690.00	31,828,400
BE Energy (Imported) April 20, 2022	150.085	172,838.63	25,940,487
Pak Arab (Parco) April 16, 2022	329.272	162,593.00	53,537,322
Pak Arab (Parco) May 1, 2022	1,981.745	168,389.00	333,704,059
PSO (Parco) May 1, 2022	2,590.530	168,140.83	435,573,864
Attock (ARL) May 1, 2022	1,275.340	164,351.77	209,604,382
Fuelers (Cnergyico) May 1, 2022	619.200	174,765.00	108,214,488
Fuelers (PRL) May 1, 2022	543.380	174,753.00	94,957,285
Rawal (Parco) May 1, 2022	922.320	168,368.00	155,289,174
OTO (Parco) May 1, 2022	69.530	168,389.00	11,708,087
Attock (NRL) May 1, 2022	291.395	174,777.33	50,929,240
Attock (Imported) May 14, 2022	1,878.945	179,057.22	336,438,668
Attock (Imported) May 16, 2022	2,518.510	179,057.22	450,957,399
PSO (Parco) May 16, 2022	1,877.779	168,140.83	315,731,320
PSO (PRL-GTR) May 16, 2022	204.386	175,896.38	35,950,758
Rawal (Parco) May 16, 2022	511.080	168,368.00	86,049,517
Rawal (Cnergyico) May 16, 2022	872.595	174,750.00	152,485,976
Fuelers (Cnergyico) May 16, 2022	202.180	174,750.00	35,330,955
	18,212.658		3,125,901,509

Weighted Average Revised Price (Rs./ M.Ton)

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