

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/4727-3/

April 7, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **March 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



#### THE **MATTER OF FUEL** ISION OF THE **AUTHORITY** ADJUSTMENT FOR THE MONTH OF MARCH 2022 FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of March 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
March 2022	9.1200	22.5478		

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

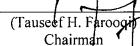
CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

#### **AUTHORITY**

(Engr. Magsood Anwar Khan)

Member

(Engr. Rafique



NEPRA

### **NISHAT POWER LIMITED**

# Schedule of Fuel Cost Part of Energy Charge

# Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
March 2022	46,363.97	118,801.27	114.627.64*	9.1200	23.3687	22.5478

<sup>\*</sup> Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
ruei Source	(M.Ton)	(Rs./M.Ton)	(Rs.)
PSO (PARCO) November 1, 2021	94.955	117,787.00	11,184,465
Fuelers (PRL) November 1, 2021	876.765	122,000.00	106,965,330
Fuelers (Byco) November 1, 2021	1,562.145	122,000.00	190,581,690
Pak-Arab (PARCO) November 1, 2021	2,989.020	118,035.00	352,808,976
OTO (PRL) November 1, 2021	91.865	122,000.00	11,207,530
OTO (Byco) November 1, 2021	495.510	122,000.00	60,452,220
OTO (Parco) November 16, 2021	181.620	110,837.61	20,130,327
OTO (PRL) December 16, 2021	726.250	99,081.20	71,957,722
OTO (PARCO) December 17, 2021	89.830	97,380.34	8,747,676
Rawal (BYCO) December 16, 2021	1,117.119	97,380.34	108,785,428
	8,225.079		942,821,362
Weighted Average Revised	Price (Rs./ M.To	on)	114,627.64