

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007//0366-70

June 20, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of May 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of May 2022 (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil prices in respect of Nishat Power Ltd.

Enclosure: As above

(Sved Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2022 FOR NISHAT POWER LIMITED (NPL)

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of May 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
May 2022	9.1200	32.2451		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Engr. Magsood Ahwar Khan)

Member

(Engr. Rafique Ahmed Shaikh)

Member

(Tauseef H. Faroogi) Chairman

NEPRA AUTHORITY

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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2022	46,363.97	109,998.39	163,926.45*	9.1200	21.6372	32.24 <u>5</u> 1

^{*} Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Server	Quantity	Fuel Rate	Total Amount
Fuel Source	(M.Ton)	(Rs./M.Ton)	(Rs.)
Rawal (BYCO) March 16, 2022	46.295	150,933.00	6,987,443
Attock (ARL) March 17, 2022	92.870	133,819.27	12,427,795
OTO (PARCO-Ex Khi) March 16, 2022	215.895	140,790.00	30,395,857
Attock (NRL) March 16, 2022	86.954	147,143.87	12,794,748
Rawal (Parco) April 1, 2022	459.780	152,223.00	69,989,091
Allied (Parco) April 1, 2022	46.065	152,243.00	7,013,074
Attock (ARL) April 1, 2022	443.000	141,064.27	62,491,470
Fuelers (PRL) April 1, 2022	146.045	153,079.00	22,356,423
OTO (PARCO-Ex Khi) April 1, 2022	401.050	161,480.00	64,761,554
Fuelers (PRL) April 8, 2022	437.160	160,562.00	70,191,284
Attock (NRL) April 1, 2022	92.785	153,094.08	14,204,834
Attock (ARL) April 11, 2022	707.060	148,826.77	105,229,453
Fuelers (Byco) April 9, 2022	440.585	171,820.00	75,701,315
Rawal (Byco) April 9, 2022	92.315	171,810.00	15,860,640
Fuelers (Byco) April 16, 2022	3,032.213	171,820.00	520,994,838
Attock (ARL) April 16, 2022	1,046.850	159,176.77	166,634,198
Rawal (Cnergyico) April 16, 2022	1,365.357	171,810.00	234,581,986
Rawal (Parco) April 16, 2022	739.070	162,583.00	120,160,218
PSO (Parco) April 16, 2022	2,392.314	162,344.83	388,379,810
BE Energy (PRL) April16, 2022	674.915	167,690.00	113,176,496
Fuelers (PRL) April 16, 2022	935.855	167,690.00	156,933,525
PSO (Imported) April 19, 2022	909.599	163,076.38	148,334,112
Allied (Parco) April 16, 2022	37.030	162,588.00	6,020,634
PSO (PRL-GTR) April 19, 2022	145.613	168,819.38	24,582,296
BE Energy (Imported) April 20, 2022	804.585	172,838.63	139,063,373
Pak Arab (Parco) April 16, 2022	495.958	162,593.00	80,639,299
	16,287.218	_	2,669,905,766
Weighted Average Revised P	163,926.45		



