National Electric Power Regulatory Authority Islamic Republic of Pakistan



NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/2/792-96

November 10, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of October 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

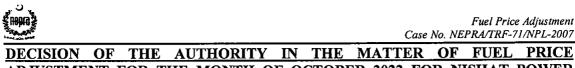
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **October 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** price(s) in respect of Nishat Power Ltd.

Enclosure: As above

د ۱۵ ۲۵ ایم (Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



ADJUSTMENT FOR THE MONTH OF OCTOBER 2022 FOR NISHAT POWER LIMITED (NPL).

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of October 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)		
	Reference	Revised	
October 2022	9.1200	31.4865	

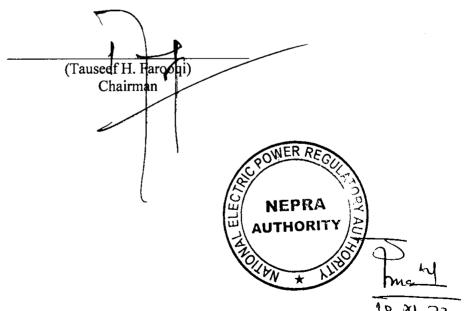
The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

(Engr. Ma Anwar Khan) Member

(Engr. Rafique Ahmed Shaikh) Member



Annex-I

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
October 2022	46,363.97	164,709.38	160,070.05*	9.1200	32.3991	31.4865

* Revised price is calculated in accordance with the details of consumption provided as under:

`

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
PSO (PARCO) September 1, 2022	221.360	163,314.40	36,151,276
Rawal (PARCO) September 1, 2022	321.194	163,668.00	52,569,180
Attock (ARL) September 1, 2022	322.710	147,212.56	47,506,965
OTO (PRL) September 1, 2022	735.720	158,630.00	116,707,264
Fuelers (PRL) September 1, 2022	3,776.710	158,620.00	599,061,740
PSO (Lalpir-imp) September 1, 2022	454.458	179,458.73	81,556,456
	5,832.152		933,552,880
= Weighted Average Revised	160,070.05		

Que & HA

