

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/20450-54

October 19, 2022

Chief Executive Officer, Nishat Power Ltd., 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of September 2022 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **September 2022** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Nishat Power Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF SEPTEMBER 2022 FOR NISHAT POWER LIMITED (NPL).

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of September 2022. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Dowlad	Fuel Cost Component (Rs./kWh)			
Period	Reference	Revised		
September 2022	9.1200	32.3991		

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

#### **AUTHORITY**

(Engr. Magsood Anwar Khan)

Member

MUTHORIT

(Engr. Rafique Ahmed Sharkh)

Member

(Tauseef H. Farooqi)

Chairman

19 x 22

## NISHAT POWER LIMITED

### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
September 2022	46,363.97	172,345.09	164,709.38*	9.1200	33.9010	32.3991

\* Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Course	Quantity	Fuel Rate	<b>Total Amount</b>
Fuel Source	(M.Ton)	(Rs./M.Ton)	(Rs.)
OTO (PRL) July 16, 2022	2,229.760	168,488.50	375,688,918
Attock (ARL) July 16, 2022	507.490	155,120.31	78,722,006
PSO (PARCO) July 16, 2022	1,479.437	157,891.82	233,591,001
Fuelers (Cnergyico) July 16, 2022	663.190	168,485.50	111,737,899
Rawal (Cnergyico) July 16, 2022	2,738.220	168,485.50	461,350,366
Pak-Arab (PARCO) July 16, 2022	1,972.380	158,232.00	312,093,632
PSO (PARCO) August 1, 2022	110.575	157,924.84	17,462,539
Rawal (PARCO) August 16, 2022	1,056.490	163,669.00	172,914,662
OTO (PRL) August 16, 2022	2,023.335	169,302.50	342,555,674
Fuelers (PRL) August 16, 2022	2,560.845	169,302.50	433,557,461
Rawal (Cnergyico) August 16, 2022	976.525	169,287.50	165,313,476
Rawal (PARCO) August 16, 2022	239.195	163,669.00	39,148,806
Attock (ARL) August 16, 2022	479.440	157,566.92	75,543,882
PSO (PARCO) August 16, 2022	811.247	163,317.29	132,490,662
MASAF (PARCO) August 16, 2022	272.470	163,689.73	44,600,541
PSO (PARCO) September 1, 2022	331.665	163,314.40	54,165,670
Rawal (PARCO) September 1, 2022	239.995	163,668.00	39,279,502
Attock (ARL) September 1, 2022	468.760	147,212.56	69,007,359
OTO (PRL) September 1, 2022	530.385	158,630.00	84,134,973
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Weighted Average Revised 1	Price (Rs./ M.To	n)	164,709.38

