



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/ 33640-44

September 21, 2023

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of August 2023 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) applicable for the month of **August 2023** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** price(s) in respect of Nishat Power Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

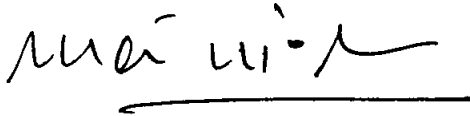
1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR THE MONTH OF AUGUST 2023 FOR NISHAT POWER
LIMITED (NPL).**

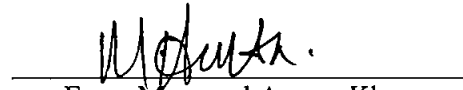
1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of August 2023. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference Mar 22, 2011	Revised
August 2023	9.1200	33.1631

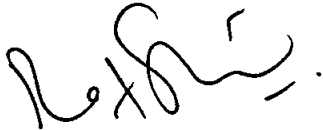
2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

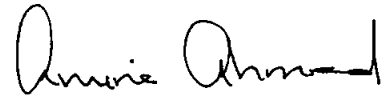
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2023	46,363.97	143,222.71	168,593.48*	9.1200	28.1725	33.1631

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Pak-Arab (PARCO) June 16, 2023	454.335	149,309.03	67,836,320
Attock (ARL) June 21, 2023	354.525	145,182.36	51,470,777
OTO (PRL) June 16, 2023	59.759	156,512.35	9,353,022
OTO (NRL) June 21, 2023	53.560	156,098.35	8,360,628
Attock (ARL) June 21, 2023	45.700	145,182.36	6,634,834
OTO (NRL) June 16, 2023	91.455	152,542.35	13,950,761
OTO (NRL) June 21, 2023	46.045	156,098.35	7,187,549
Fuelers (PRL) June 26, 2023	664.750	161,687.35	107,481,666
Attock (ARL) July 1, 2023	940.240	150,357.36	141,372,004
Pak-Arab (PARCO) July 1, 2023	1,023.110	158,559.03	162,223,333
Fuelers (PRL) July 1, 2023	2,006.930	161,687.35	324,495,193
OTO (NRL) July 1, 2023	347.265	164,792.35	57,226,615
Rawal (NRL) July 1, 2023	418.140	164,792.35	68,906,273
OTO (PRL) July 5, 2023	211.350	165,309.85	34,938,237
Rawal (PARCO) July 1, 2023	45.715	158,559.03	7,248,526
Attock (ARL) July 16, 2023	1,230.170	154,041.33	189,497,027
Pak-Arab (PARCO) July 16, 2023	977.140	158,559.03	154,934,374
Fuelers (PRL) July 16, 2023	1,995.210	175,274.99	349,710,413
Pak-Arab (PARCO) July 20, 2023	1,719.250	164,810.00	283,349,593
PSO (PARCO) July 20, 2023	701.763	164,437.26	115,395,985
Rawal (PARCO) July 20, 2023	1,946.985	164,810.00	320,882,598
OTO (NRL) July 16, 2023	316.655	175,274.99	55,501,702
OTO (PRL) July 16, 2023	331.450	175,274.99	58,094,895
Attock (ARL) July 16, 2023	324.460	154,041.33	49,980,250
Pak-Arab (PARCO) July 20, 2023	276.780	164,810.00	45,616,112
PSO (PARCO) July 20, 2023	258.240	164,437.26	42,464,278
OTO (NRL) July 16, 2023	46.380	175,274.99	8,129,254
OTO (PRL) July 16, 2023	46.010	175,274.99	8,064,402
Rawal (PARCO) July 20, 2023	91.665	164,810.00	15,107,309
OTO (PRL) July 26, 2023	431.440	180,449.99	77,853,344
Attock (ARL) August 1, 2023	909.600	164,333.94	149,478,152
OTO (PRL) August 1, 2023	538.740	180,326.15	97,148,910
Pak-Arab (PARCO) August 3, 2023	1,012.985	189,612.08	192,074,189
Attock (ARL) August 5, 2023	447.430	170,026.44	76,074,930
Fuelers (PRL) August 3, 2023	993.415	191,711.15	190,448,732
PSO (PARCO) August 3, 2023	852.399	189,239.15	161,307,262
OTO (PRL) August 3, 2023	95.300	191,711.15	18,270,073
Fuelers (Cnergyico) August 2, 2023	1,552.668	189,612.08	294,404,609
	23,859.014		4,022,474,119
			168,593.48

Weighted Average Revised Price (Rs./ M.Ton)

-Nishat Power Ltd. consumed fuel during the period of August 1, 2023 to August 31, 2023.

-Based on the data declared by Nishat Power Ltd.

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