



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/DG(Trf)/TRF-71/NPL-2007/ 20484-88

August 04, 2023

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2023 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge (Annex-I) applicable for the month of **June 2023** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** price(s) in respect of Nishat Power Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

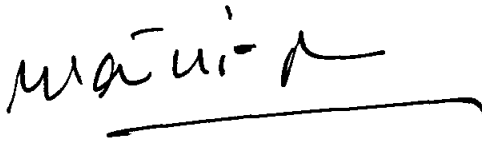
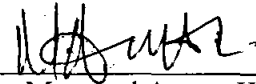
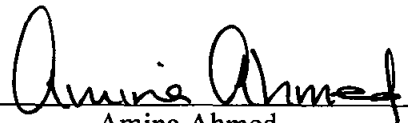
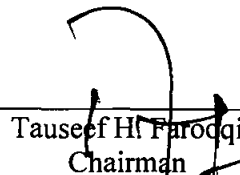
1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JUNE 2023 FOR NISHAT POWER LIMITED (NPL).

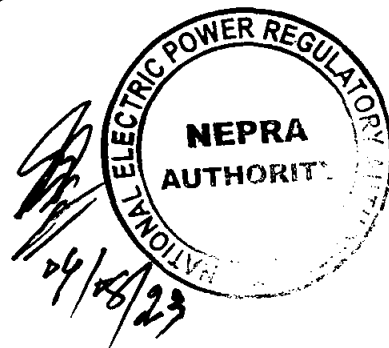
1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of June 2023. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference Mar 22, 2011	Revised
June 2023	9.1200	24.8984

2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITYMathar Niaz Rana (nsc)
MemberEngr. Maqsood Anwar Khan
MemberEngr. Rafique Ahmed Shaikh
MemberAmina Ahmed
Member
Tauseef H. Farooqi
Chairman

112



NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2023	46,363.97	110,954.17	126,577.60*	9.1200	21.8252	24.8984

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
PARL (PARCO) January 1, 2023	573.658	91,659.80	52,581,378
OTO (PRL) January 1, 2023	40.385	106,385.74	4,296,388
PARL (PARCO) January 16, 2023	2,426.415	91,659.80	222,404,714
Rawal (Cnergyico) January 16, 2023	984.235	106,385.74	104,708,569
Fuelers (Cnergyico) January 16, 2023	386.825	106,385.74	41,152,664
OTO (PARCO) January 16, 2023	45.860	91,659.80	4,203,518
Attock (ARL) March 1, 2023	863.890	108,174.26	93,450,661
Attock (ARL) March 16, 2023	830.690	116,455.31	96,738,261
Attock (ARL) March 16, 2023	1,135.630	116,455.31	132,250,144
OTO (PARCO) March 16, 2023	45.995	122,501.58	5,634,460
Attock (ARL) April 1, 2023	1,805.210	123,807.13	223,497,869
Pak-Arab (PARCO) May 1, 2023	2,992.090	143,055.75	428,035,679
Fuelers (NRL) May 1, 2023	1,048.075	146,871.64	153,932,494
Fuelers (PRL) May 1, 2023	2,094.490	149,976.64	314,124,573
Fuelers (PRL) May 16, 2023	329.300	149,887.45	49,357,937
Pak-Arab (PARCO) May 16, 2023	2,866.325	136,151.93	390,255,681
Fuelers (PRL) May 17, 2023	1,017.360	146,782.45	149,330,593
Rawal (PARCO) May 16, 2023	61.652	136,151.93	8,394,039
	19,548.085		2,474,349,622
Weighted Average Revised Price (Rs./ M.Ton)			126,577.60

-Nishat Power Ltd. consumed 19,548.085 metric tons during the period of June 1, 2023 to June 30 2023.

-Based on the data declared by Nishat Power Ltd.

