



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/4118-22

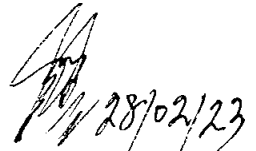
February 28, 2023

Chief Executive Officer,
Nishat Power Ltd.,
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of January 2023 for Nishat Power Ltd. (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of **January 2023** (Annex-I) (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** price(s) in respect of Nishat Power Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF JANUARY 2023 FOR NISHAT POWER LIMITED (NPL).

Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, based on information submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of January 2023. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference Mar 22, 2011	Revised
January 2023	9.1200	31.2963

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

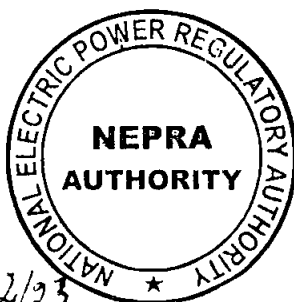
AUTHORITY

Mathar Niaz Rana

Mathar Niaz Rana (nsc)
Member

(Engr. Maqsood Anwar Khan)
Member

(Engr. Rafique Ahmed Shaikh)
Member



(Tauseef H. Farooqi)
Chairman

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

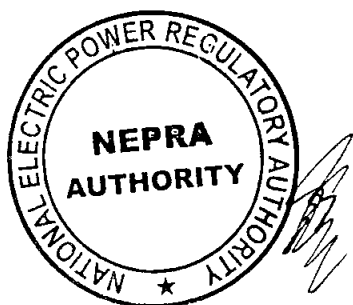
Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
January 2023	46,363.97	163,668.00	159,103.00*	9.1200	32.1942	31.2963

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Rawal (PARCO) September 1, 2022	0.785	163,668.00	128,479
OTO (PRL) September 1, 2022	656.105	158,630.00	104,077,936
Fuelers (PRL) September 1, 2022	2,192.225	158,620.00	347,730,730
PSO (Lalpir-imp) September 1, 2022	874.214	179,458.73	156,885,334
Rawal (Cnergyico) September 1, 2022	112.040	158,620.00	17,771,785
Rawal (PARCO) September 16, 2022	369.445	153,341.00	56,651,066
PSO (Lalpir-imp) September 16, 2022	113.334	179,524.68	20,346,250
Attock (ARL) September 16, 2022	982.195	147,237.36	144,615,802
OTO (PRL) September 16, 2022	1,152.380	158,685.00	182,865,420
Rawal (Cnergyico) September 16, 2022	982.645	158,675.00	155,921,195
Fuelers (PRL) September 16, 2022	1,498.700	158,685.00	237,821,210
OLFO (PRL) September 16, 2022	354.245	158,685.00	56,213,368
Rawal (PARCO) October 1, 2022	46.120	148,176.00	6,833,877
Attock (ARL) October 1, 2022	229.540	147,237.36	33,796,864
OTO (PRL) October 1, 2022	6.087	158,685.00	965,916
	9,570.060		1,522,625,232
Weighted Average Revised Price (Rs./ M.Ton)			159,103.00

-Nishat Power Ltd Consumed 9,570.06 Tons During the Period of 1st to 25th January 2023.

-Based on the data declared by Nishat Power Ltd.



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