



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/ **13163-67**

August 16, 2024

Chief Executive Officer,
Nishat Power Limited (NPL),
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore.

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2024 for Nishat Power Limited**

Enclosed please find herewith the subject Decision of the Authority along with **Annex-I** for the month of **July 2024** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** price(s) in respect of Nishat Power Limited in Case No. NEPRA/TRF-71/NPL-2007.

Enclosure: **As above**

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR THE MONTH OF JULY 2024 FOR NISHAT POWER LIMITED (NPL).**

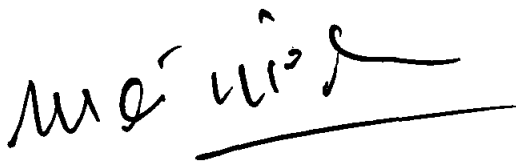
1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, fuel portion of energy charge part of tariff is required to be adjusted on account of variation in fuel price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

“Based on information and documentary evidence submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of July 2024.”

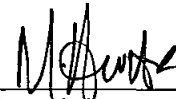
3. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh)	
	Reference Mar 22, 2011	Revised
July 2024	9.1200	29.0229

4. The above decision of the Authority along with revised fuel cost component attached as **Annex-I** is to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

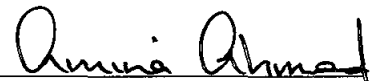
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



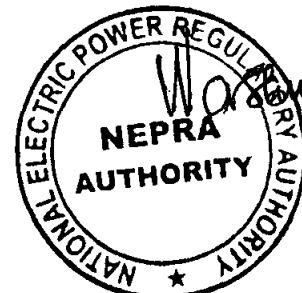
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton (Jan-2024)	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2024	46,363.97	157,410.77	147,545.74*	9.1200	30.9634	29.0229

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
OTO (Parco) May 16, 2024	229.040	149,860.47	34,324,042
Attock (ARL) May 18, 2024	286.258	149,860.47	42,898,758
Fuelers (ARL) May 18, 2024	180.215	149,860.47	27,007,105
Rawal (ARL) May 16, 2024	184.185	149,860.47	27,602,051
Pak-Arab (PARCO) June 1, 2024	2,668.368	146,655.72	391,331,431
Rawal (Parco) June 1, 2024	534.130	146,655.72	78,333,220
OTO (ARL) June 1, 2024	361.740	149,795.99	54,187,201
	4,443.936		655,683,808
Weighted Average Revised Price (Rs./ M.Ton)			147,545.74

- Nishat Power Ltd. consumed fuel during the period of July 1, 2024 to July 31, 2024.

- Based on the data declared by Nishat Power Ltd.

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