

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf))/TRF-71/NPL-2007/ 17562-66

November 18, 2024 ·

(Wasim Anwar Bhinder)

Chief Executive Officer, Nishat Power Limited (NPL), 1-B Aziz Avenue, Canal Bank, Gulberg-V, Lahore.

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of October 2024 for Nishat Power Limited

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil price(s) for the month of October 2024 in respect of Nishat Power Limited in Case No. NEPRA/TRF-71/NPL-2007.

Enclosure: As above

Copy to:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF OCTOBER 2024 FOR NISHAT POWER LIMITED (NPL).

- 1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, fuel portion of energy charge part of tariff is required to be adjusted on account of variation in fuel price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information and documentary evidence submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of October 2024."

3. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component (Rs./kWh) (on RFO)			
	Reference Mar 22, 2011	Revised		
October 2024	9.1200	29.4655		

- 4. The above decision of the Authority along with revised fuel cost component attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

Mathar Niaz Rana (nsc) Member Engr. Maqsood Anwar Khan Member Engr. Rafique Ahmed Shaikh Member Waseem Mukhtar Chairman

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton (Sep-2024)	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh (Sep-2024)	Revised FCC Rs./kWh
October 2024	46,363.97	147,252.77	149,795.99*	9.1200	28.9653	29.4655

^{*}Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount	
ruei Source	(M.Ton)	(Rs./M.Ton)	(Rs.)	
Rawal (ARL) June 1, 2024	238.403	149,795.99	35,711,813	
	238.403		35,711,813	
Weighted Average Revised	149,795.99			

- Nishat Power Ltd. consumed fuel during the period of October 1, 2024 to October 31, 2024.
- Based on the data declared by Nishat Power Ltd.



