



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-71/NPL-2007/ 11169-73

July 25, 2024

Chief Executive Officer,
Nishat Power Limited (NPL),
1-B Aziz Avenue,
Canal Bank, Gulberg-V,
Lahore.

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2024 for Nishat Power Limited (Case No. NEPRA/TRF-71/NPL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge at **Annex-I** applicable for the month of **June 2024** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** price(s) in respect of Nishat Power Limited.

Enclosure: As above


(Waseem Anwar Bhinder)

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



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N.O.O.

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July 25, 2024

Forwarded for information and further necessary action, please.


Registrar

ADG (Tariff)

Master File [w.r.t ATC/CMD # 3908 dated 24.07.2024 & ROD # 7763 dated 25.07.2024]

For information:

1. Chairman
2. Member (Technical)
3. Member (Licensing)
4. Member (Tariff)
5. Member (Law)

Distribution: Director (I.T.) [Decision has already been e-mailed for uploading please]

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR THE MONTH OF JUNE 2024 FOR NISHAT POWER LIMITED (NPL).**

1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, fuel portion of energy charge part of tariff is required to be adjusted on account of variation in fuel price(s).
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

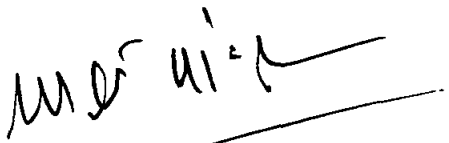
“Based on information and documentary evidence submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of June 2024.”

3. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

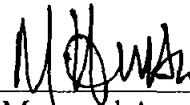
Period	Fuel Cost Component (Rs./kWh)	
	Reference Mar 22, 2011	Revised
June 2024	9.1200	30.9634

4. The above decision of the Authority along with revised fuel cost component attached as **Annex-I** is to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

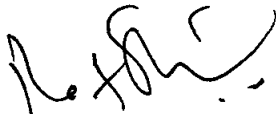
AUTHORITY



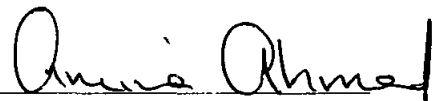
Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



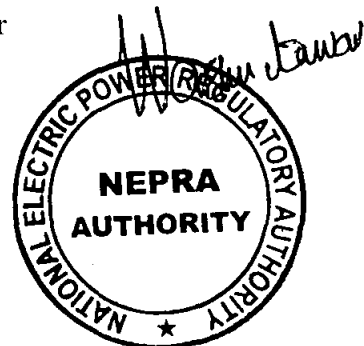
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman



NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton (Jan-2024)	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2024	46,363.97	154,065.30	157,410.77*	9.1200	30.3053	30.9634

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Attock (ARL) January 16, 2024	368.660	150,848.14	55,611,674
OLEO (PRL) January 16, 2024	43.955	160,158.82	7,039,781
Attock (ARL) January 16, 2024	323.975	150,848.14	48,871,025
Pak-Arab (PARCO) January 16, 2024	284.780	156,848.52	44,667,321
Rawal (PARCO) January 16, 2024	183.670	156,848.52	28,808,368
Fuelers (PRL) January 19, 2024	832.715	163,263.82	135,952,232
Rawal (PRL) January 19, 2024	362.355	163,263.82	59,159,461
OTO (PRL) January 19, 2024	213.275	163,263.82	34,820,091
Attock (NRL) January 20, 2024	965.788	163,367.32	157,778,197
Rawal (NRL) January 20, 2024	419.430	163,367.32	68,521,155
Rawal (PRL) January 20, 2024	140.015	163,367.32	22,873,875
OTO (PRL) January 26, 2024	228.130	168,438.82	38,425,948
Fuelers (PRL) January 26, 2024	1,014.625	168,438.82	170,902,238
Attock (NRL) January 26, 2024	1,418.000	168,438.82	238,846,247
Rawal (PRL) January 26, 2024	136.665	168,438.82	23,019,691
Fuelers (PRL) February 1, 2024	144.965	168,438.82	24,417,734
Rawal (Parco) May 16, 2024	754.490	149,860.47	113,068,226
Fuelers (Parco) May 16, 2024	1,839.710	149,860.47	275,699,805
OTO (Parco) May 16, 2024	1,174.680	149,860.47	176,038,097
Rawal (ARL) May 16, 2024	372.070	149,860.47	55,758,585
Attock (ARL) May 18, 2024	1,628.527	149,860.47	244,051,822
Fuelers (ARL) May 18, 2024	202.330	149,860.47	30,321,269
	13,052.810		2,054,652,842
Weighted Average Revised Price (Rs./ M.Ton)			157,410.77

- Nishat Power Ltd. consumed fuel during the period of June 1, 2024 to June 30, 2024.

- Based on the data declared by Nishat Power Ltd.

