TRF-124 MF



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-124/OPCL-2009/4452-4454 June 7, 2010

Subject: Decision of the Authority in the Matter of Quarterly (April - June, 2010) Indexation/Adjustment of Tariff for Orient Power Company (Pvt.) Ltd. (Case No. NEPRA/TRF-124/OPCL-2009(2)) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority (02 pages including Annex-I) in respect of quarterly indexation / adjustment of relevant tariff components for Orient Power Company (Pvt.) Ltd. (OPCL) in Case No. NEPRA/TRF-124/OPCL-2009(2) pursuant to paragraph 13(i) of the Tariff Determination dated September 17, 2009. The revised relevant tariff components shall apply to the units delivered during the quarter April – June, 2010.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that the schedule of revised Tariff Components to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

NEPRA

AUTHORI

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF FOR ORIENT POWER COMPANY (PRIVATE) LIMITED

Pursuant to the Paragraph 13 (i) of the Authority's decision dated September 17, 2009 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the tariff of OPCL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable to the units delivered during the April-June quarter 2010:

Sr. #	Tariff Components	Revised Tariff
1.	Fixed O&M – Local (Rs./kW/Hr.)	0.1034
2.	Fixed O&M – Foreign (Rs./kW/Hr.)	0.1154
3.	Variable O&M – Foreign (Rs./kWh)	0.1582

The above referred revised tariff components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

Authority

Zafar Ali Khan

Member

Maqbool Ahmad Khawaja

Member

Shaukat Ali Kundi

Member

04.06.20/0

Ghiasuddin Ahmed

Vice Chairman

Annex-I
Orient Power Company (Pvt.) Limited
Adjustment on account of Quarterly Indexations

		Revised
Tariff Components	<u>Reference</u>	April-June
		2010
Fixed O&M – Local (Rs./kW/Hour)	0.0723	0.1034
Fixed O&M - Foreign (Rs./kW/Hour)	0.0722	0.1154
Variable O&M – Foreign (Rs./kWh)	0.0990	0.1582
Indexation Values		
WPI (Manufactures)	111.37	159.31
US CPI	190.30	216.74
Exchange Rate	60.00	84.20



