



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-124/OPCL-2009/1576-1578

August 10, 2010

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Orient Power Company (Pvt.) Ltd. (Case No. NEPRA/TRF-124/OPCL-2009(2) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision of the Authority (02 pages including Annex-I) in respect of quarterly indexation / adjustment of relevant tariff components (July – September, 2010) for Orient Power Company (Pvt.) Ltd. and adjustment in insurance tariff component for the quarter April – June, 2010 pursuant to paragraph 13(i) of the Tariff Determination dated September 17, 2009 and paragraph 18 of the Authority's decision dated July 20, 2005 respectively in Case No. NEPRA/TRF-124/OPCL-2009(2).

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that the schedule of revised Tariff Components to be notified in the official Gazette is attached as Annex-I.

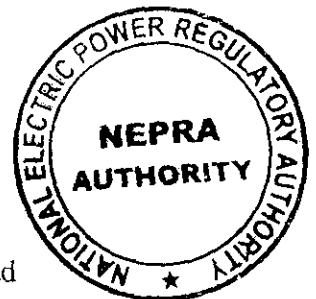
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)





**DECISION OF THE AUTHORITY IN THE MATTER OF
QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF FOR ORIENT POWER
COMPANY (PRIVATE) LIMITED**

Pursuant to the Paragraph 13 (i) of the Authority's decision dated September 17, 2009 and Paragraph 18 of the Authority's decision dated July 20, 2005 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the tariff of OPCL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable to the units delivered during the quarter July-September 2010:

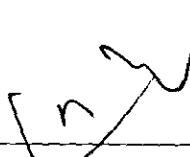
Sr. #	Tariff Components	Revised Tariff
1.	Fixed O&M – Local (Rs./kW/Hr.)	0.1105
2.	Fixed O&M – Foreign (Rs./kW/Hr.)	0.1181
3.	Insurance (Rs./kW/Hr.)	0.0691
4.	Variable O&M – Foreign (Rs./kWh)	0.1619


The revised insurance tariff component indicated hereunder shall be immediately applicable for the quarter April-June 2010:


Sr. #	Tariff Components	Revised Tariff
1.	Insurance (Rs./kW/Hr.)	0.0679

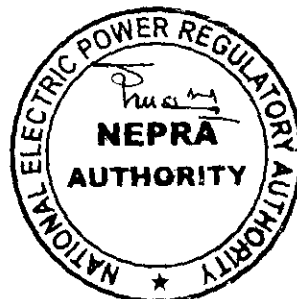
The above referred revised tariff components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.


Authority


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi)
Member 06.08.10


(Ghiasuddin Ahmed)
Member/Vice Chairman




(Khalid Saeed)
Chairman

Orient Power Company (Pvt.) Limited
Adjustment on account of Quarterly Indexations

<u>Tariff Components</u>	Reference	Revised Jul.-Sep. 2010
Fixed O&M – Local (Rs./kW/Hour)	0.0723	0.1105
Fixed O&M - Foreign (Rs./kW/Hour)	0.0722	0.1181
Insurance (Rs./kW/Hour)	0.0484	0.0691
Variable O&M – Foreign (Rs./kWh)	0.0990	0.1619
<u>Indexation Values</u>		
WPI (Manufactures)	111.37	170.15
US CPI	190.30	218.18
Exchange Rate	60.00	85.60

<u>Tariff Components</u>	Reference	Revised Apr.-Jun. 2010
Insurance (Rs./kW/Hour)	0.0484	0.0679
<u>Indexation Values</u>		
Exchange Rate	60.00	84.20

S/S

