

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-124/OPCL-2009/3388-3390 October 29, 2010

Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff (October-December 2010) for Orient Power Company (Pvt.) Ltd. (Case No. NEPRA/TRF-124/OPCL-2009(2)) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment of tariff for October - December 2010 quarter on account of US CPI, WPI (Manufacturers), Local and Exchange rate variations for Orient Power Company (Pvt.) Ltd. in Case No. NEPRA/TRF-124/OPCL-2009(2).

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that the schedule of revised Tariff to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF FOR ORIENT POWER COMPANY (PRIVATE) LIMITED

Pursuant to the Paragraph 13(i) of the Authority's decision dated September 17, 2009 and Paragraph 18 of the Authority's decision dated July 20, 2005 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the tariff of OPCL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable to the units delivered during the quarter October-December 2010:

Sr. #	Tariff Components	Revised Tariff
1.	Fixed O&M – Local (Rs./kW/Hr.)	0.1124
2.	Fixed O&M – Foreign (Rs./kW/Hr.)	0.1190
3.	Insurance (Rs./kW/Hr.)	0.0695
4.	Variable O&M – Foreign (Rs./kWh)	0.1632

The above referred revised tariff components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

Authority

Zafar Ali Khan

Member

Shaukat Ali Kundi

Member

Maqbool Ahmad Khawaja

Member

Ghiasuddin Ahmed

Member/ Vice Chairman

Khalid Saeed

Chairman

Annex-I

Orient Power Company (Pvt.) Limited Adjustment on account of Quarterly Indexations

		Revised
Tariff Components	Reference	OctDec.
		2010
Fixed O&M – Local (Rs./kW/Hour)	0.0723	0.1124
Fixed O&M - Foreign (Rs./kW/Hour)	0.0722	0.1190
Insurance (Rs./kW/Hour)	0.0484	0.0695
Variable O&M – Foreign (Rs./kWh)	0.0990	0.1632
Indexation Values		
WPI (Manufactures)	111.370	173.160
US CPI	190.300	218.312
Exchange Rate	60.000	86.200



