



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax : 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/Tariff-124/OPCL-2009/589-590

February 1, 2011

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff (January - March 2011) for Orient Power Company (Pvt.) Ltd. (Case No. NEPRA/TRF-124/OPCL-2009(2))** - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment of tariff for January - March 2011 quarter on account of US CPI, WPI (Manufacturers) Local and Exchange rate variations for Orient Power Company (Pvt.) Ltd. in Case No. NEPRA/TRF-124/OPCL-2009(2).

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that the schedule of revised Tariff to be notified in the official Gazette is attached as Annex-I.

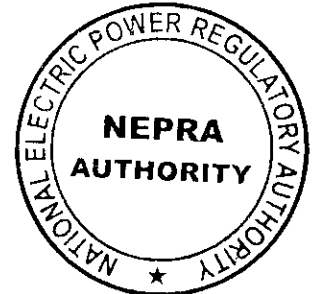
Enclosure: As above


(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



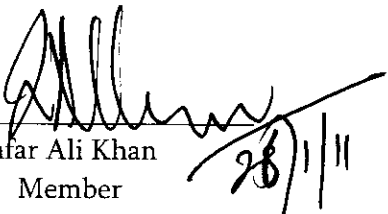
**DECISION OF THE AUTHORITY IN THE MATTER OF
QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF FOR ORIENT POWER
COMPANY (PRIVATE) LIMITED**

Pursuant to the Paragraph 13(i) of the Authority's decision dated September 17, 2009 and Paragraph 18 of the Authority's decision dated July 20, 2005 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the tariff of OPCL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable to the units delivered during the quarter January-March 2011:

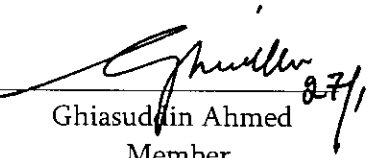
Sr. #	Tariff Components	Reference	Revised Tariff
1.	Fixed O&M – Local (Rs./kW/Hr.)	0.0723	0.1256
2.	Fixed O&M – Foreign (Rs./kW/Hr.)	0.0722	0.1188
3.	Insurance (Rs./kW/Hr.)	0.0484	0.0693
4.	Variable O&M – Foreign (Rs./kWh)	0.0990	0.1630

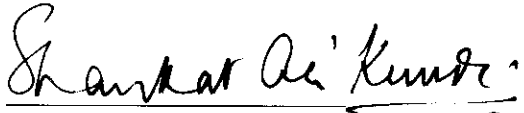
The above referred revised tariff components attached as **(Annex-I)** is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

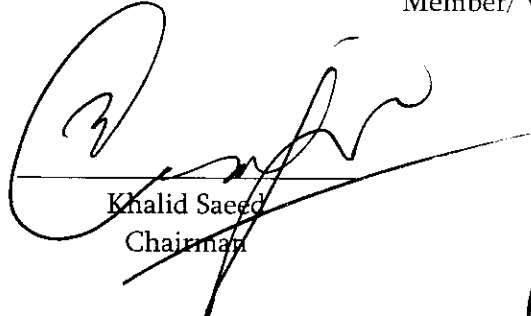
Authority

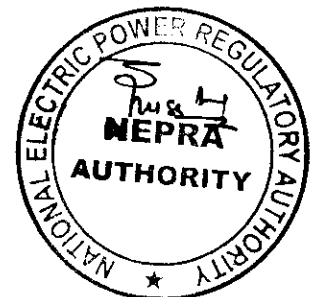

Zafar Ali Khan
Member


Maqbool Ahmad Khawaja
Member


Ghiasuddin Ahmed
Member


Shaukat Ali Kundi
Member/ Vice Chairman


Khalid Saeed
Chairman



Orient Power Company (Pvt.) Limited
Adjustment on account of Quarterly Indexations

<u>Tariff Components</u>	Reference	Revised Jan.-Mar. 2011
Fixed O&M – Local (Rs./kW/Hour)	0.0723	0.1256
Fixed O&M - Foreign (Rs./kW/Hour)	0.0722	0.1188
Insurance (Rs./kW/Hour)	0.0484	0.0693
Variable O&M – Foreign (Rs./kWh)	0.0990	0.1630
<u>Indexation Values</u>		
WPI (Manufactures)	111.370	193.440
US CPI	190.300	218.803
Exchange Rate	60.000	85.900

Sf S.1

