

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-124 /OPCL-2009/ 8384 - 88 June 2, 2016

Chief Executive Orient Power Company (Pvt.) Ltd 10-Alli Block, New Garden Town Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Orient Power Company (Pvt.) Ltd. [Case No. NEPRA/TRF-124/OPCL-2009(2)]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the months of April 2015, June 2015, July 2015, August 2015, September 2015, October 2015, November 2015, December 2015, January 2016 and February 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Orient Power Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above

OF H (Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ORIENT POWER COMPANY (PRIVATE) LIMITED

Pursuant to the Authority's decision dated 12th January 2012 and 3rd May 2016 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the fuel portion of energy charge part of tariff of OPCL has been adjusted for variation in RLNG prices. The revised energy charge part of OPCL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Month	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** Revised RLNG price (PKR) LHV	Reference Gas Price (January 12,2012) LHV	Reference Fuel Cost Component (January 12,2012)	Revised Fuel Cost Component on RLNO Price
	USD./MMBTU	USD/PKR	rs./mmbtu	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Apr-15	8.9600	101.85	912.5760	1010.7263	368.11	2.4538	6.7374
Jun-15	8.9755	101.70	912.8084	1010.9837	368.11	2.4538	6.7392
Jul-15	9.329	101.80	949.6922	1051.8344	368.11	2.4538	7.0115
Aug-15	8.5824	103.90	891.7114	987.6176	368.11	2.4538	6.5834
Sep-15	8.7511	104.30	912.7397	1010.9076	368.11	2.4538	6.7387
Oct-15	8.0779	105.20	849.7951	941.1931	368.11	2.4538	6.2739
Nov-15 ***	8.0779	105.20	849.7951	941.1931	368.11	2.4538	6.2739
Dec-15	8.4470	104.80	885.2456	980.4564	368.11	2.4538	6.5357
Jan-16	8.9931	104.90	943.3762	1044.8391	368.11	2.4538	6.9648
Feb-16	8.1639	104.40	852.3112	943.9798	368.11	2.4538	6.2925

**RLNG price is adjusted for LHV-HHV factor of 1.107553

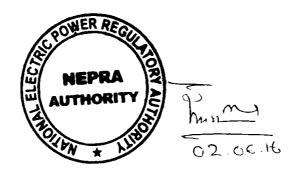
***No cargoes were imported for 5NGPL in November 2015 by P50.5ame price of RLNG for Oct-15 is applicable for Nov-15.

The above referred revised fuel cost attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid Member

Himayat Ullah Khan Vice Chairman



Sved Masoe ul flassa Member

Brig (R) Tariq Saddozai Chairman

Orient Power Company (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Month	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** Revised RLNG price (PKR) LHV	Reference Gas Price (January 12,2012) LHV	Reference Fuel Cost Component (January 12,2012)	Revised Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Apr-15	8.9600	101.85	912.5760	1010.7263	368.11	2.4538	6.7374
Jun-15	8.9755	101.70	912.8084	1010.9837	368.11	2.4538	6.7392
Jul-15	9.329	101.80	949.6922	1051.8344	368.11	2.4538	7.0115
Aug-15	8.5824	103.90	891.7114	987.6176	368.11	2.4538	6.5834
Sep-15	8.7511	104.30	912.7397	1010.9076	368.11	2.4538	6.7387
Oct-15	8.0779	105.20	849.7951	941.1931	368.11	2.4538	6.2739
Nov-15 ***	8.0779	105.20	849.7951	941.1931	368.11	2.4538	6.2739
Dec-15	8.4470	104.80	885.2456	980.4564	368.11	2.4538	6.5357
Jan-16	8.9931	104.90	943.3762	1044.8391	368.11	2.4538	6.9648
Feb-16	8.1639	104.40	852.3112	943.9798	368.11	2.4538	6.2925

**RLNG price is adjusted for LHV-HHV factor of 1.107553

VS

***No cargoes were imported for SNGPL in November 2015 by PSO.Same price of RLNG for Oct-15 is applicable for Nov-15.

