



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-124 /OPCL-2009/1100-04
January 22, 2018

Chief Executive
Orient Power Company (Pvt.) Ltd
10-Alli Block, New Garden Town
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Orient Power Company (Pvt.) Ltd. [Case No. NEPRA/TRF-124/OPCL-2009(2)]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the period November 2016, March-April, 2017 and June 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Orient Power Company (Pvt.) Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

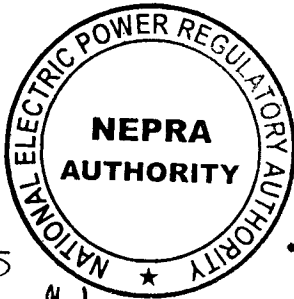
1. Secretary, Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ORIENT POWER COMPANY (PRIVATE) LIMITED

1. Pursuant to the Authority's decision dated 12th January 2012 and 3rd May 2016 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the fuel portion of energy charge part of tariff of OPCL is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated November 23 2017 have determined final/actual RLNG prices for the FY 2016-2017. Based on OGRA's final/actual RLNG prices notification, OPCL requested for revision of the fuel cost components for the period of November 2016, March-April 2017 and June 2017. Accordingly, the fuel cost components have been revised. The revised fuel cost components on final/actual RLNG prices, indicated hereunder, shall be immediately applicable on unit delivered basis:

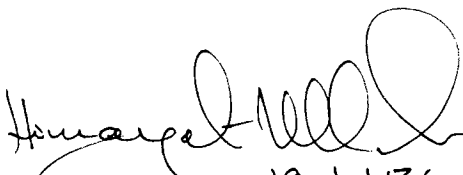
Period	Fuel Cost Component (Rs./kWh)
November 2016	6.3664
March 01-08, 2017	6.9502
March 09-15, 2017	6.9498
March 16-23, 2017	6.9504
March 24-31, 2017	6.9502
April 01-08, 2017	6.8774
April 09-15, 2017	6.8778
April 16-23, 2017	6.8780
April 24-30, 2017	6.8739
June 01-08, 2017	6.6563
June 09-15, 2017	6.6578
June 16-22, 2017	6.6583
June 23-30, 2017	6.6577





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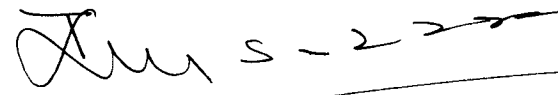
3. The above decision of the Authority shall supersede the previous decisions issued in the matter vide Nos. NEPRA/TRF-124/OPCL-2009/10700-04, NEPRA/TRF-124/OPCL-2009/10988-92, NEPRA/TRF-124/OPCL-2009/14538-42 & NEPRA/TRF-124/OPCL-2009/16209-13 dated June 29, 2017, July 10, 2017, August 23, 2017 & September 28, 2017, respectively.
4. The above referred revised fuel cost components of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority


19.1.18
Himayat Ullah Khan
Member


Syed Masood-ul-Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman 19.1.2018

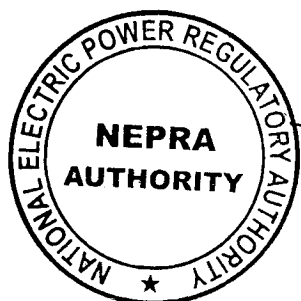

Brig (R) Tariq Saddozai
Chairman

Orient Power Company (Private) Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** Revised RLNG price (PKR) LHV	Reference Gas Price (January 12,2012) LHV	Reference Fuel Cost Component (January 12,2012)	Revised Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
November, 2016	8.2171	104.942	862.3189	955.0639	368.11	2.4538	6.3664
March 01-08, 2017	8.9701	104.9487	941.4003	1042.6507	368.11	2.4538	6.9502
March 09-15, 2017	8.9701	104.9417	941.3375	1042.5812	368.11	2.4538	6.9498
March 16-23, 2017	8.9701	104.9517	941.4272	1042.6805	368.11	2.4538	6.9504
March 24-31, 2017	8.9701	104.9472	941.3869	1042.6359	368.11	2.4538	6.9502
April 01-08, 2017	8.8765	104.9442	931.5372	1031.7268	368.11	2.4538	6.8774
April 09-15, 2017	8.8765	104.9502	931.5905	1031.7859	368.11	2.4538	6.8778
April 16-23, 2017	8.8765	104.9536	931.6206	1031.8192	368.11	2.4538	6.8780
April 24-30, 2017	8.8765	104.8907	931.0623	1031.2008	368.11	2.4538	6.8739
June 01-08, 2017	8.5901	104.9569	901.5903	998.5590	368.11	2.4538	6.6563
June 09-15, 2017	8.5901	104.9799	901.7878	998.7778	368.11	2.4538	6.6578
June 16-22, 2017	8.5901	104.9875	901.8531	998.8501	368.11	2.4538	6.6583
June 23-30, 2017	8.5901	104.9788	901.7784	998.7674	368.11	2.4538	6.6577

*Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by OPCL

**RLNG price is adjusted for LHV-HHV factor of 1.107553



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