

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/TRF-124/OPCL-2009/14830-34

August 19, 2019

Chief Executive Orient Power Company (Pvt.) Ltd 10-Alli Block, New Garden Town Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Orient Power Company (Pvt.) Ltd. [Case No. NEPRA/TRF-124/OPCL-2009(2)]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. July 1, 2019, July 8, 2019, July 15, 2019 and July 22, 2019 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of Orient Power Company (Pvt.) Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR ORIENT POWER COMPANY (PRIVATE) LIMITED

- Pursuant to the Authority's decision dated 12th January 2012 and 3rd May 2016 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the fuel portion of energy charge part of tariff of OPCL is required to be adjusted for variation in fuel price.
- Oil & Gas Regulatory Authority (OGRA) vide its decision dated July 10, 2019, has determined provisional RLNG weighted average price for SNGPL for the month of July 2019. Based on OGRA's notification, the fuel cost component on RLNG of OPCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price determined by OGRA and submission of fuel invoice(s) by OPCL.
- The revised fuel cost component for the period of July 2019 is indicated hereunder and shall be immediately applicable on unit delivered basis:

| Period | Revised Fuel Cost | | | | |
|----------------------|-------------------|--|--|--|--|
| ļ | Component | | | | |
| | (Rs/kWh) | | | | |
| W.e.f. July 1, 2019 | 11.8403 | | | | |
| W.e.f. July 8, 2019 | 11.9623 | | | | |
| W.e.f. July 15, 2019 | 12.0722 | | | | |
| W.e.f. July 22, 2019 | 12.0722 | | | | |

- In case, RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd July 2019 shall remain applicable.
- The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- CPPA(G) to ensure that all payments are consistent with the determinations.

Authority

Saif Ullah Chattha

Member

Rehmatullah Baloch

Member

Rafique Ahmed Shaikh

Member

Engineer Bahadur Shah

Vice Chairman

Orient Power Company (Private) Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price | Previous (June-19) RLNG Price | Reference Fuel Cost Component | Previous (June-19) Fuel Cost Component | Revised Provisional RLNG Price July 2019 | | | | Revised Fuel Cost Component |
|----------------------|------------------------|-------------------------------------|-------------------------------------|---|---|--------------|------------|-------------|-----------------------------------|
| | LHV | LHV | LHV | LHV | нну | Echnage Rate | HHV | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | **Rs./MMBTU | Rs./kWh |
| W.e.f. June 1, 2019 | 368.1100 | 1,627.6012 | 2.4538 | 10.8495 | 10.2026 | 157.1902 | 1,603.7487 | 1,776.2367 | 11.8403 |
| W.e.f. June 8, 2019 | 368.1100 | 1,688.1528 | 2.4538 | 11.2531 | 10.2026 | 158.8105 | 1,620.2800 | 1,794.5460 | 11.9623 |
| W.e.f. June 15, 2019 | 368.1100 | 1,722.4305 | 2.4538 | 11.4816 | 10.2026 | 160.2696 | 1,635.1666 | 1,811.0337 | 12.0722 |
| W.e.f. June 22, 2019 | 368.1100 | 1,722.4305 | 2.4538 | 11.4816 | 10.2026 | 160.2696 | 1,635.1666 | 1,811.0337 | 12.0722 |

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by OPCL.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.107553



