

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/Dir/(Tariff)/TRF-124 /OPCL-2009/ 44295-99

December 8, 2020

Chief Executive Orient Power Company (Pvt.) Ltd 10-Alli Block, New Garden Town Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment from August to October 2020 for Orient Power Company (Pvt.) Ltd. [Case No. NEPRA/TRF-<u>124/OPCL-2009(2)]</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2020, August 8, 2020, August 15, 2020, August 22, 2020, September 1, 2020, September 8, 2020, September 15, 2020, September 22, 2020, December 1, 2020, October 8, 2020, December 15, 2020 and October 22, 2020 at Annex-I (02 pages) in the matter of fuel price adjustment on account of fuel price variation for RLNG in respect of Orient Power Company (Pvt.) Ltd.

Enclosure: As above

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(Muhammad Ramzan)

CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FROM AUGUST TO OCTOBER 2020 FOR ORIENT POWER COMPANY (PRIVATE) LIMITED

- 1. Pursuant to the Authority's decision dated January 12, 2012 and May 3, 2016 in the case of Orient Power Company (Private) Limited (hereinafter "OPCL"), the fuel portion of energy charge part of tariff of OPCL is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decisions dated November 11, 2020, has determined provisional RLNG weighted average prices for SNGPL for the months of August, September and October 2020. Based on OGRA's notifications, the fuel cost components on RLNG of OPCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by OPCL.
- 3. The revised fuel cost components for the period from August to October 2020 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh			
	Reference	Revised		
w.e.f. Aug 1, 2020	2.4538	7.4735		
w.e.f. Aug 8, 2020	2.4538	7.4780		
w.e.f. Aug 15, 2020	2.4538	7.4876		
w.e.f. Aug 22, 2020	2.4538	7.4077		
w.e.f. Sep 1, 2020	2.4538	8.0157		
w.e.f. Sep 8, 2020	2.4538	8.0256		
w.e.f. Sep 15, 2020	2.4538	8.0285		
w.e.f. Sep 22, 2020	2.4538	8.0146		
w.e.f. Oct 1, 2020	2.4538	8.4804		
w.e.f. Oct 8, 2020	2.4538	8.4648		
w.e.f. Oct 15, 2020	2.4538	8.3870		
w.e.f. Oct 22, 2020	2.4538	8.2927		

- 4. In case, RLNG price is not changed or not determined by OGRA for the next period/month, fuel cost component effective from October 22, 2020 shall remain applicable.
- 5. The attached **Annex-**I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with the determination(s).

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Saudulan	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Saif Ullah Chattha 26. 11.20	Rehmatullah Baloch
Member	Member
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CROWER AFG	Engr. Bahadur Shah
Member	Member
NEPRA Z	
W AUTHORITY	
Tauseef[H.	
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Orient Power Company (Private) Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (July-2020) RLNG Price	Reference Fuel Cost Component	Previous (July-2020) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. Aug 1, 2020	368.1100	1,081.8350	2.4538	7.2114	6.0224	168.0854	1,012.2775	1,121.1510	7.4735
W.e.f. Aug 8, 2020	368.1100	1,081.5245	2,4538	7.2094	6.0224	168.1854	1,012.8798	1,121.8181	7.4780
W.e.f. Aug 15, 2020	368.1100	1,089.2727	2.4538	7.2610	6.0224	168.4021	1,014.1848	1,123.2634	7.4876
W.e.f. Aug 22, 2020	368.1100	1,089.2727	2.4538	7.2610	6.0224	166.6047	1,003.3601	1,111.2745	7.4077
W.e.f. Sep 1, 2020	368.1100	1,089.2727	2.4538	7.2610	6.5406	165.9956	1,085.7108	1,202.4823	8.0157
W.e.f. Sep 8, 2020	368.1100	1,089.2727	2.4538	7.2610	6.5406	166.2020	1,087.0608	1,203.9775	8.0256
W.e.f. Sep 15, 2020	368.1100	1,089.2727	2.4538	7.2610	6.5406	166.2605	1,087.4434	1,204.4012	8.0285
W.e.f. Sep 22, 2020	368.1100	1,089.2727	2.4538	7.2610	6.5406	165.9730	1,085.5630	1,202.3186	8.0146
W.e.f. Oct 1, 2020	368.1100	1,089.2727	2.4538	7.2610	6.9957	164.1938	1,148.6506	1,272.1914	8.4804
W.e.f. Oct 8, 2020	368.1100	1,089.2727	2.4538	7.2610	6.9957	163.8935	1,146.5498	1,269.8647	8.4648
W.e.f. Oct 15, 2020	368.1100	1,089.2727	2.4538	7.2610	6.9957	162.3864	1,136.0065	1,258.1874	8.3870
W.e.f. Oct 22, 2020	368.1100	1,089.2727	2.4538	7.2610	6.9957	160.5604	1,123.2324	1,244.0394	8.2927

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by OPCL.

**RLNG price is adjusted for LHV-HHV factor of 1.107553

