

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/DG(Trf)/TRF-124 /OPCL-2009/ 14198-14202

June 09, 2023

Chief Executive Orient Power Company (Pvt.) Ltd 10-Alli Block, New Garden Town Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the month of April 2023 on RLNG for Orient Power Company (Pvt.) Ltd. [Case No. <u>NEPRA/TRF-124/OPCL-2009]</u>

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. April 01, 2023, April 08, 2023, April 15, 2023 and April 22, 2023 at Annex-I (02 pages) in the matter of fuel price adjustment on account of fuel price variation for RLNG in respect of Orient Power Company (Pvt.) Ltd.

Enclosure: As above

(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF APRIL 2023 ON RLNG FOR ORIENT POWER COMPANY (PRIVATE) LIMITED.

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- 1. Pursuant to the Authority's decision dated January 12, 2012 in the matter of Motion for Leave for Review against the decision of the Authority regarding adjustments in Generation Tariff at COD of Orient Power Company (Private) Limited (hereinafter "OPCL") and May 3, 2016 in the matter of modification in the existing mechanism of fuel cost component, the fuel portion of energy charge part of tariff of OPCL is required to be adjusted for variation in fuel price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 13, 2023 has determined provisional weighted average RLNG price for SNGPL for the month of April 2023. Based on OGRA's notification, the fuel cost components on RLNG of OPCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification(s) of final RLNG price(s) determined by OGRA and submission of fuel invoice(s) by OPCL.
- 3. The revised fuel cost components for the month of April 2023 are indicated hereunder and shall be immediately applicable on unit delivered basis:

| | Fuel Cost Component Rs./kWh | | | |
|-----------------------|--|---------|--|--|
| Period | Reference Jan 12, 2012 & May 3, 2016 | Revised | | |
| w.e.f. April 1, 2023 | | 25.7493 | | |
| w.e.f. April 8, 2023 | 2 4529 | 25.7877 | | |
| w.e.f. April 15, 2023 | 2.4538 | 25.7152 | | |
| w.e.f. April 22, 2023 | | 25.7419 | | |

4. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY

5. CPPA(G) to ensure that all payments are consistent with the determination(s).

ma vi-Mathar Niaz Rana (nsc) Engr. Maqsood Anwar Khan Member Member **NEPRA** ш AUTHORIT Engr. Rafique Ahmed Shaikh Amina Ahmed Member Member Tauseef H. Faroogi Chairman

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Orient Power Company (Private) Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price | Previous (Mar-2023) RLNG Price | Reference Fuel Cost Component (Jan 12, 2012 & May 3, 2016) | Previous (Mar-2023) Fuel Cost Component | Revised Provisional RLNG Price | | | | Revised Fuel Cost Component |
|-----------------------|------------------------|--------------------------------------|---|--|---------------------------------------|------------------|------------|-------------|-----------------------------------|
| | LHV | LHV | LHV | LHV | нну | Exchange Rate | нну | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | **Rs./MMBTU | Rs./kWh |
| w.e.f. April 1, 2023 | 368.1100 | 3,785.4531 | 2.4538 | 25.2336 | 12.2752 | 284.1261 | 3,487.7047 | 3,862.8178 | 25.7493 |
| w.e.f. April 8, 2023 | 368.1100 | 3,851.1092 | 2.4538 | 25.6713 | 12.2752 | 284.5499 | 3,492.9069 | 3,868.5795 | 25.7877 |
| w.e.f. April 15, 2023 | 368.1100 | 3,878.9845 | 2.4538 | 25.8571 | 12.2752 | 283.7492 | 3,483.0782 | 3,857.6937 | 25.7152 |
| w.e.f. April 22, 2023 | 368.1100 | 3,879.7701 | 2.4538 | 25.8623 | 12.2752 | 284.0446 | 3,486.7043 | 3,861.7098 | 25.7419 |

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by OPCL.

- RLNG price is adjusted for LHV-HHV factor of 1.107553.

- Based on the data declared by Orient Power Company (Pvt.) Ltd.

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